



DISTRICT COUNCIL OF

Streaky Bay

DRAFT ANNUAL BUSINESS PLAN 2021-2022



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Acknowledgement of Country

Council would like to acknowledge the Custodians of this land and pay respects to Elders past and present.

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INTRODUCTION

The District Council of Streaky Bay's Annual Business Plan provides an overview of services, programs, and strategic projects Council plans to deliver for the Community in the 2021/2022 financial year.

The Annual Business Plan aims to maintain efficient, appropriate services and facilities for the community, without imposing an unrealistic rate charge. The provision of services is a reflection of meeting Council's obligations under legislation and making policy choices on behalf of the community to achieve Council's long-term goals. Council has taken into account the current economic and seasonal conditions.

OUR COUNCIL

The township of Streaky Bay is the main service centre for the district, with the smaller towns of Wirrulla and Poochera important as local service centres. Haslam, Sceale Bay, Baird Bay, Yanerbie, Eba Anchorage, Perlubie Landing and Fishermans Paradise are small coastal settlements, that provide a focus for recreational fishing and holiday accommodation.

It is intended that Streaky Bay will remain the centre for commerce and industry whilst providing the health, educational, community and retail requirements of the district.

Council's core economic pillars are agriculture, aquaculture and tourism, with industries such as energy resource development and mining becoming of interest and potential.

The District Council of Streaky Bay is located approximately 700 kilometres north-west of Adelaide, sitting on the western side of the bountiful Eyre Peninsula, our generally flat and fertile inland agricultural landscapes lead to spectacular long sandy beaches, large dune formations and the rugged cliff lines of our pristine coast.

MAYOR MESSAGE

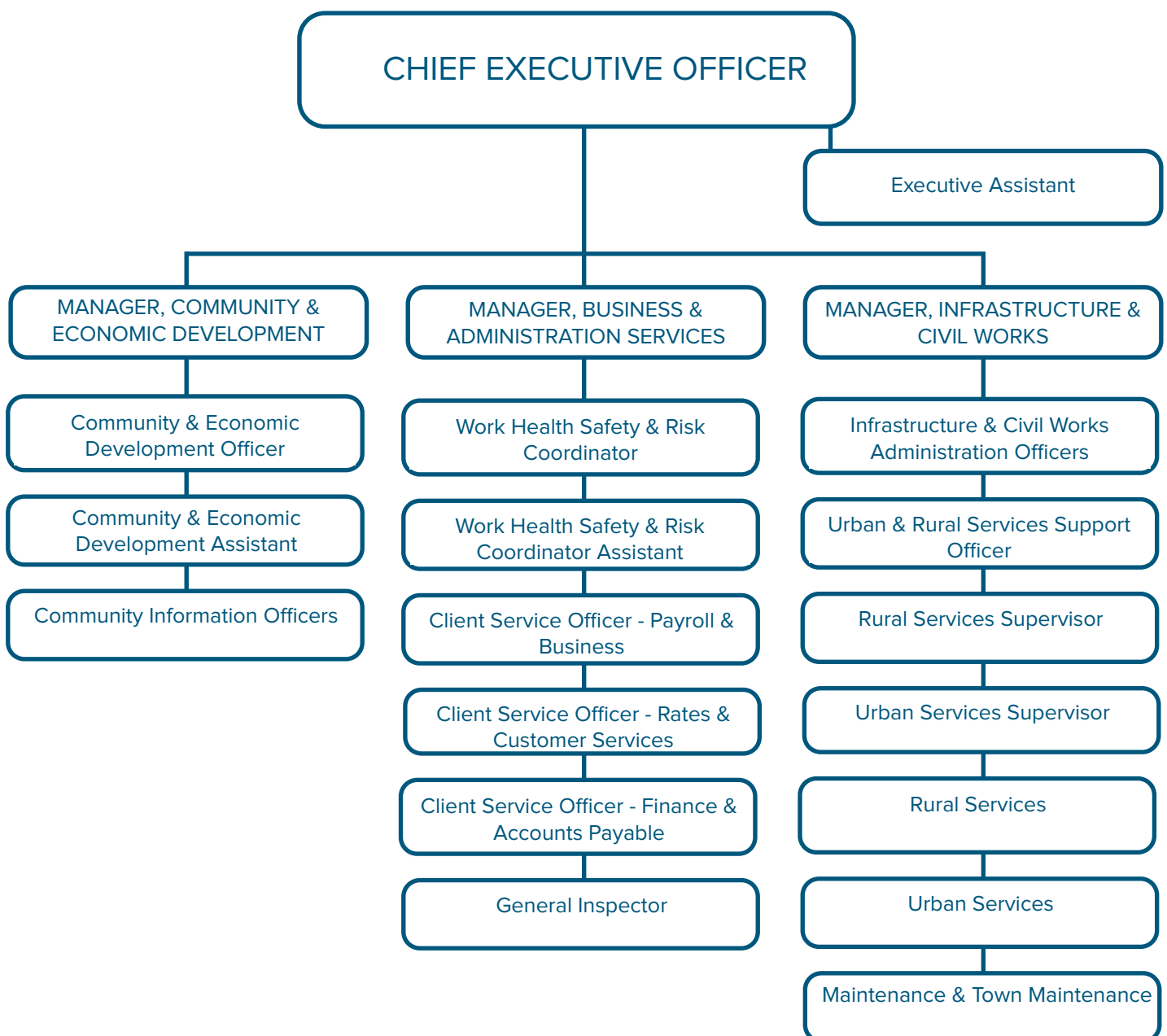
Council's Annual Business Plan for the 2021-2022 financial year, focuses on the long term financial sustainability and future succession planning. The Plan includes significant contributions to the District Management Plans, Township Masterplan and Coastal Management Plans that will provide a sound foundation for robust Asset Management Plans.

I encourage the community to get involved and provide feedback when Council begins to review these plans.



Mayor Travis Barber

ORGANISATIONAL STRUCTURE



THE DISTRICT



10
TOWNSHIPS



2,291
RATEABLE
PROPERTIES



1,558
ELECTORS



303
BUSINESSES



6232m²
LAND AREA



2,204
DISTRICT
POPULATION

ABS Estimated Resident Population 2020

STRATEGIC MANAGEMENT

The District Council of Streaky Bay Strategic Future 2020 – 2040 was adopted by Council on the 26th November 2020. The Strategic Plan defines the direction of Council by identifying Councils vision to be;

“The most liveable community on the Eyre Peninsula”

The community has assisted Council to identify five measurable pillars that influence the liveability of the district. Each pillar will require measurement to ensure Council is working consistently towards its vision.

The Plan considers regional, state and national objectives and strategies relevant to the social, physical and environmental development and management of the Council district . The Plan is supported by the Corporate Work Plan, Long Term Financial Plan, Asset Management Plans and Annual Budget.

STRATEGIC PILLARS



A welcoming and cohesive community



A robust and adaptive economy, that provides sustainable employment



A healthy natural environment and attractive built environment



Infrastructure that meets our community, economic and environmental needs



A Council that is actively responsive to community needs and delivers financial sustainability, governance and leadership.



STRATEGIC PLANNING FRAMEWORK



ANNUAL BUSINESS PLAN SUMMARY

The 2021/2022 Annual Business plan has been influenced by a wide variety of factors. A challenge for the Council is to prioritise expenditure that meets the demand for services and facilities. Given the intensive nature of Council's activities and assessing the long term capacity of the community to fund ongoing maintenance and renewal of infrastructure assets is a crucial consideration. This needs to be balanced with growing our economy and remaining resilient to challenges that may arise to ensure Council continues to provide essential day to day services to our communities.

Council has proposed a modest rate increase of 0.85% (including growth). This low rate increase will avoid undue financial pressure on the community

BUDGET INFLUENCES, PRIORITIES AND CHALLENGES

- Consumer Price Index (CPI and Local Government Price Index (LGPI)
- Enterprise Bargaining Agreement Increase
- Rate Increase
- Green Industries SA - Grant Recycling
- Local Government Grants Commission – Financial Assistance Grant – General
- Local Government Grants Commission – Financial Assistance Grant – Roads
- Roads To Recovery Grant - Roads
- Supplementary Roads Grant - Roads
- Local Roads and Community Infrastructure Program – Phase 2 – Western Way Transit Route.
- Open Spaces and Places for People Grant – Streaky Bay Youth Precinct
- Department of Infrastructure and Transport – Streaky Bay Jetty Platform
- Planning and Development Legislation
- Organisation Memberships
- State Government Levies and Support
- Regional Landscape Levy
- Mandatory Rebating
- Solid Waste Levy
- Non Council Asset Maintenance
- Developing recycling waste strategies
- Native Title Claims

COVID 19

The uncertainties generated and resulting risk assessments required to be undertaken due to the Covid- 19 pandemic has significantly impacted planning for 2021-2022 financial year. While there was thought that the District businesses and economy would suffer financially, due to a reduction in tourism, the opposite has occurred. Council and Businesses have been impacted by increased patronage, demand for increased services and difficulty in attracting and retaining staff.

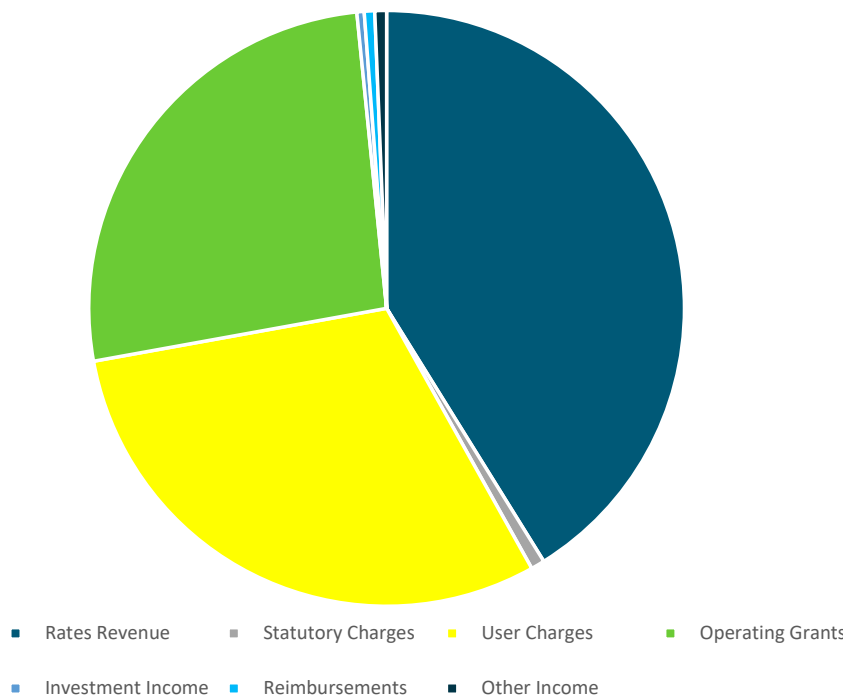
Accommodation and camping throughout the District has increased significantly, and this has imposed increased costs for Council in providing additional services for waste and public amenities.

FINANCIAL SUSTAINABILITY

In working towards its goals, Councils proposes a longer term approach to its Financial Planning. Council is committed to ensuring its long-term financial sustainability, which is dependent on ensuring that, on average over time, Council's expenses are at least matched by its revenue. When considering Councils financial position, income and expenditure are classified into two categories – Operating and Capital.

OPERATING REVENUE

Council's revenue for 2021/2022, is expected to be **\$10,228,680**, sourced from the following:

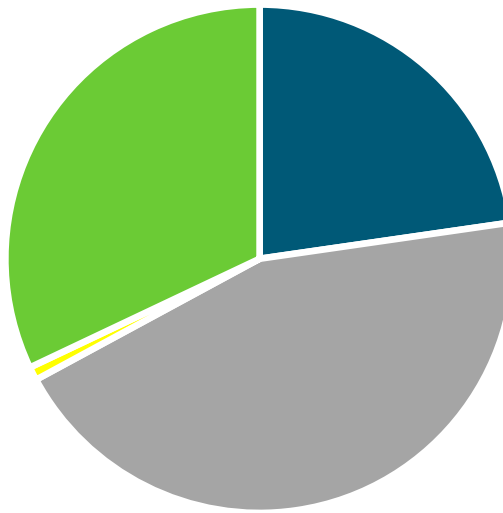


INCOME	DESCRIPTION	BUDGET
Rates Revenue	General rates plus service charges including Community Waste Management System Levy (CWMS), Waste Service Levy and the Regional Landscape Levy.	\$4,226,406
Statutory Charges	Statutory Charges are set by State Government. These are fees and charges set by regulation and collected by the Council for regulatory functions such as development applications fees. Revenues off-set the cost of the services.	\$76,065
User Charges	Fees and charges that are collected for the management of Council assets and provision of services, including the Foreshore Tourist Park, cemeteries, camping and waste disposal fees.	\$3,086,467
Operating Grants	Grants received for operating purposes. Council receives substantial funding from the Grants Commission's Financial Assistance General Purpose Grant, Grants Commission's Financial Assistance Roads Grants, Roads to Recovery, and Supplementary Roads Grant.	\$2,676,591
Investment Income	Income that is a result of investing cash funds, plus community groups loan interest.	\$40,495
Reimbursements	Amounts received as payment for works undertaken by Council acting as an agent.	\$57,800
Other Income		\$64,856
Total		\$10,228,680



OPERATING EXPENDITURE

Council records their operating expenditure into the following categories, and has budgeted to spend **\$11,109,075**



- Employee Costs
- Materials, Contracts and other Expenses
- Finance Costs
- Depreciation, Amortisation and Impairment

EXPENDITURE	DESCRIPTION	BUDGET
Employee Costs	The cost of employee salaries including leave, superannuation and WorkCover, all attributed to the general operations of Council.	\$2,524,014
Materials, Contracts and other Expenses	The majority of Council's operating expenditure is included in this category, contractors, water, electricity, materials and plant hire.	\$4,930,803
Finance Costs	Costs that are incurred in financing loans.	\$95,530
Depreciation, Amortisation and Impairment	The allocation of the historic cost over the life of Council's assets and reflects the diminishing value of the asset.	\$3,558,728
Total		\$11,109,075

OPERATING PROJECTS PLANNED FOR 2021/2022

OPERATING PROJECTS 2021/2022	TOTAL BUDGET
	\$408,140
Asset - Planning and Valuation	\$87,000
Asset - Asbestos Removal	\$20,000
Hardware - Laptops/Phones/Ipads	\$7,700
Software - Policy Lite/Project Program	\$5,840
Records Sentencing	\$14,400
BUSINESS ACTIVITY	
Foreshore Tourist Park - Trees	\$35,000
ECONOMIC DEVELOPMENT	
District Planning	\$100,000
RECREATION	
School Pool - Operations (Public Use)	\$25,000
INFRASTRUCTURE	
Aerodrome Master Plan Review	\$30,000
Tree Trimming	\$70,000
Blancheport Survey and Fencing	\$13,200



CAPITAL INCOME

Capital income is recorded in the following categories. Council is expected to receive **\$1,821,399** for 2021/2022.

- Amounts received specifically for new or upgraded assets.
- Asset disposal and fair value adjustments

CAPITAL EXPENDITURE

Capital Expenditure is recorded by two classifications. Council is budgeting to spend **\$7,902,041** for 2021/2022.

- New or Upgraded Assets - **\$3,764,529**
- Renewal of Assets - **\$4,137,512**

CAPITAL PROJECTS PLANNED FOR 2021/2022

CAPITAL PROJECTS 2021/2022	TOTAL BUDGET
	\$7,902,041
Principal Office - Rheem Zip Boil	\$3,000
Principal Office - Telephone System	\$7,650
Principal Office - Photocopier	\$5,000
Principal Office - Generator	\$30,000
Depot - CCTV	\$6,250
Principal Council - Office Lift	\$350,000
Depot - Relocation Planning	\$15,000
BUSINESS ACTIVITY	
Streaky Bay Foreshore Tourist Park - Land Purchase	\$1,100,000
Streaky Bay Foreshore Tourist Park - Western Ablutions - upgrade	\$100,000
Streaky Bay Foreshore Tourist Park - Eastern Ablutions - new	\$500,000
Streaky Bay Foreshore Tourist Park - Ensuite Sites	\$200,000
Streaky Bay Foreshore Tourist Park - Vast Television to grounds	\$20,000
Streaky Bay Foreshore Tourist Park - Big Rig sites	\$100,000
Streaky Bay Foreshore Tourist Park - Fire Protection	\$150,000
Tractors Beach - Campground Development	\$100,000
Campgrounds - Streaky Bay - dump point/septic	\$15,000
Campgrounds - Perlubie - dump point	\$5,500
CMWS - Telemetry System	\$95,000
COMMUNITY	
Cemeteries - Streaky Bay - site extension	\$70,000
Carparking - Wells Street entrances	\$30,000
Streaky Bay Hall - Airconditioner	\$85,000

TOURISM	
Tourism Signage	\$55,000
ENVIRONMENT	
Recycling Collection Stations - small towns	\$20,000
Waste Disposal Facilities - new equipment	\$150,000
CDL - Container Deposit Legislation	\$6,250
Stormwater Management Plan Review + Mudge Tce	\$70,000
RECREATION	
Skate Park - Streaky Bay Youth Precinct Development	\$512,012
Haslam - Playground Equipment Replacement	\$20,000
Streaky Bay - Lions Park - Development	\$50,000
Poochera Changerooms - Development	\$100,000
Streaky Bay - Jetty Pool - Shade and Extension	\$70,000
Streaky Bay - Jetty Platform	\$620,000
Streaky Bay - Jetty - CCTV	\$6,250
Moores Boat Ramp - CCTV	\$6,250
INFRASTRUCTURE	
Footpath & Kerbing - Blancheport Heights	\$40,000
Sealed Roads	\$1,251,168
Unsealed Roads	\$1,464,711
FLEET MANAGEMENT	
Ute - Tailgate Loader - Replacement	\$36,000
SUV - Senior Management Replacement	\$40,000
Grader - CAT Replacement	\$320,000
Ute - Grader Ute Replacement	\$45,000
Ute - Tray Tipper - Replacement	\$32,000



FUNDING THE BUDGET FOR 2021/2022

Local Government in South Australia has adopted uniform presentation of finances and key financial indicators that provide an indication of Council’s financial sustainability and can demonstrate the improving (or declining) trend in Council’s Financial Position over time enabling comparisons between Councils reports. See Figure 1, Uniform presentation of finances on page 10.

Council has budgeted for an operating deficit of **\$880,395**.

Council has budgeted for an operating deficit, over the last 5 years. However, Council has generally delivered an operating surplus.

Council has budgeted for a lending of \$3,283,309 indicating Council is funding asset maintenance and asset upgrades from their Cash Reserves, this will be offset by the following borrowings (loans):

Streaky Bay Foreshore Tourist Park Capital Upgrade	\$1,070,000
Streaky Bay Foreshore Tourist Park Land Purchase	\$1,100,000
Streaky Bay Principal Office Lift	\$350,000

Council has previously committed to fund the upgrade of the Streaky Bay Foreshore Tourist Park, over a 5 year period, for \$5.1m. The funds generated from the Foreshore Tourist Park have been a major source of income for the Council and the cash commitment for capital upgrades will ensure profitability of Council’s business undertakings in the future.

COUNCIL CASH RESERVES

Council is expected to have Cash Reserves at the beginning of 2021/2022 of **\$4,825,190** and at year end **\$4,054,909** following operating, principal repayments and capital expenditure. However, cash reserves expected at the beginning of 2021/2022, is subject to the final audited result for 2020/2021.

NET LENDING OR BORROWING

OPERATING SURPLUS (DEFICIT)

An operating surplus (or deficit) arises when operating revenue exceeds (or is less than) operating expenses for a period. A Council's long term financial sustainability is dependent upon ensuring that, on average, its expenses are less than its revenue.

NET LENDING OR BORROWING

Achieving a zero result on the net lending/(borrowing) measure in any one year essentially means that the Council has met all its expenditure (both operating and capital) from the current year's income (with income including amounts received specifically for new/upgraded assets).

UNIFORM PRESENTATION OF FINANCES	2019/2020 ACTUAL	2020/2021 BUDGET	2021/2022 BUDGET
Operating Income	8,994	9,461	10,229
Less Operating Expense	9,313	10,165	11,109
Operating Surplus / (Deficit)	(319)	(704)	(880)
Net Outlays on Renewal/Replacement of Existing Assets			
Capital Expenditure on Renewal/Replacement of Existing Assets	(1,533)	(4,099)	(3,764)
Add back: Depreciation, Amortisation and Impairment Expenses	3,307	3,528	3,559
Add back: Proceeds from sale of Replaced Assets	71	78	119
Net Outlays on Existing Assets	1,845	(493)	(86)
Net Outlays on New and Upgraded Assets			
Capital Expenditure on New/Upgraded Assets	(1,832)	(1,205)	(4,138)
add back : Amounts received specifically for New/Upgrade Assets	562	1,472	1,821
add back: Proceeds from Sale of Surplus Assets	86		
Net Outlays on New and Upgraded Assets	(1,184)	267	(2,317)
Net Lending (Borrowing) for Financial Year	342	(930)	(3,283)

FINANCIAL MEASURES PERFORMANCE

The following financial indicators have been used to analyse past performance and project the future impact of proposed budget allocations in the upcoming financial year.

Financial results expressed within the context of performance measures deliver much more meaning as they compare the targets or goals adopted by the Council against each indicator.

	SUGGESTED TARGETS	Audited Actual 2019/2020	Budget 2020/2021	Budget 2021/2021
Operating Surplus Ratios	0	-3.5%	-7%	-8.6%
Net Financial Liabilities Ratio	50%	-30%	-6%	15%
Asset Renewals Funding Ratio	100%	35%	116%	106%

WHAT THESE RATIOS MEAN

OPERATING SURPLUS RATIO

Calculated by dividing the Operating Surplus (or deficit) by the Operating Revenue.

POSITIVE PERCENTAGE

A positive percentage result indicates that Council is covering operating costs and indicates available funding for future capital expenditure or ability to pay down debt.

NEGATIVE PERCENTAGE

A negative percentage result indicates that Council is not covering operating costs and the percentage increase required in operating revenue or the approximate decrease in operating expenses required to achieve a break-even position.

NET FINANCIAL LIABILITIES RATIO

Calculated as Net Financial Liabilities divided by Total Operating Revenue. Net Financial Liabilities equals total liabilities less financial assets (excluding equity accounted investments in Council Business).

The Net Financial Liabilities ratio indicates the extent to which net financial liabilities of a Council could be met by its operating revenue. Target Percent over time should be above zero, this would indicate that the Council is employing all available funds generated from rate payers towards meeting the needs of the community.

Where the result is declining or negative this indicates that Council has more cash available than what is owed in Council borrowings. Therefore, a negative result is a positive

financial indicator for Council.

ASSET SUSTAINABILITY RATIO

Calculated as Expenditure on Renewal and Replacement of Assets (refer to Cash Flow Statement) less Sale of Replaced Assets divided by the Optimal Level of such Expenditure as per the Infrastructure and Asset Management Plan (IAMP) and/or depreciation.

In this Annual Business Plan, Council has based its percentage using depreciation, rather than using the IAMP. The plan assumes all renewals and/or replacements will be achieved, and if the percentage result is equal to the target percentage as identified, renewal and replacement of existing assets is considered as being maintained.

A result close to the target range indicates that sufficient funds have been allocated to replace Council assets.

NON-FINANCIAL INDICATORS OF PERFORMANCE

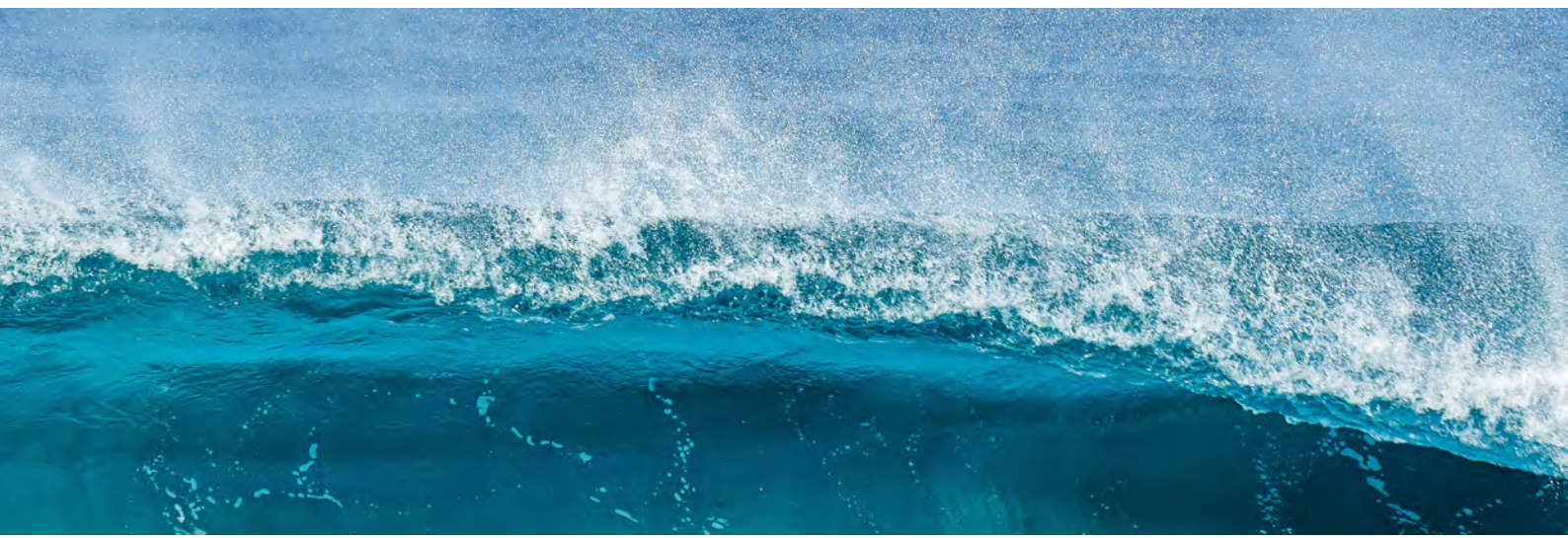
- Ensure all Projects are completed within timeframes where specified, and outcomes met.
- Ensure policies, codes and registers required under the Local Government Act 1999 and other legislation are developed, implemented, and maintained.
- Ensure all reporting requirements and other timeframes established under the Local Government Act 1999 are met for Financial Statements, Annual Reports and Annual Business Plan and Budget Reviews.

OVERALL FINANCIAL SUSTAINABILITY

Although Council is budgeting for a deficit in 2021/2022, over the last 5 years Council has achieved an operating surplus average, suggesting that Council is covering their operating costs and has funds to cover capital expenditure.

Even though Council has increased their borrowings in 2021/2022, the net financial liabilities ratio still shows an acceptable level, as prior to 2021/2022, Council has had a negative financial sustainability ratio, which indicates that loans and liabilities are diminishing, and cash reserves increasing.

The Asset sustainability ratio is showing an acceptable level; however, improvement of Council's Asset Management Plans should be undertaken so this can be utilised as a realistic indicator.



RATING STRATEGY FOR 2021/2022



RATING STRATEGY FOR 2021/2022

The 2021-2022 Annual Business Plan aims to strike a balance between the level of services the community has expressed a desire for, and the need to ensure the long-term financial sustainability of Council. Council has limited options to generate the income required for the services it provides to the community. However, the primary source of income for Council is a property-based tax (rates).

Council proposed overall rates increase of 2.85% (including growth) for the 2021/2022 financial year.

Rate income is generated by the broad application of the fundamental principles of taxation (fairness and equity, simplicity, ability to pay and efficiency) with a view to achieving an equitable distribution of the rates amongst ratepayers.

Council use site value as the basis for distributing Council's overall rate revenue target. Council considers this to provide a fair and equitable method of distributing the rates across all ratepayers.

In making a final decision about setting rates for the 2021/2022 financial year, Council will carefully consider the impact of rates on the community, including:

- the equity of the distribution of the rates between householders, businesses and primary producers;
- minimising the level of general rates required by levying fees and charges for goods and services on a user pays basis;
- assessing the appropriateness of full cost recovery for the provision of goods and services, or providing concessions to members of the community; and
- Community feedback regarding the draft Annual Business Plan

FIXED CHARGE

Council has imposed a fixed charge of \$640.00. The fixed charge is levied against the whole of an allotment (including land under a separate lease or licence). Only one fixed charge is levied against two or more pieces of adjoining land (whether intercepted by a road or not) if they are owned by the same owner and occupied by the same occupier.

The reasons for imposing a fixed charge are:

- Council considers it appropriate that all rateable properties make a base level contribution to the cost of administering Council services.
- The cost of creating and maintaining the physical infrastructure which supports each property.

RATE IN THE DOLLAR

Council declares differential rates that vary based on locality and land use to determine the rate in the dollar. The rate in the dollar for each zone, is available in Councils current Rating Policy.

ANNUAL SERVICE CHARGES

Service rates and/or charges are raised to cover the cost of establishing, operating, maintaining, improving, and replacing services. Funds raised by service charges must not be utilised for any other purpose. Funds may not be immediately needed until further capital expenditure is required on renewing or replacing assets.

COMMUNITY WASTEWATER MANAGEMENT SYSTEM (CWMS)

Council has undertaken a review of the CWMS service charges to ensure the cost recovery amount from the ratepayer is a true cost in relation to current operating costs and future renewals. Indicative figures are showing Council need to increase the cost overtime to approximately \$600. Council has increased these fees by 3%, from \$477.00 to \$491.00 in 2021/2022.

WASTE MANAGEMENT COLLECTION

The Waste Management Collection charge of \$200 is applicable to all properties within the Waste Management Collection service area that have an occupiable dwelling, outbuilding or other class of structure. Properties enroute located outside of the collection area and have access to a Waste Management Collection service are also included. The Waste Management Collection charge allows one 140 litre wheelie bin to be collected weekly on a designated day. Council has not increased this fee for the 2021/2022 financial year.

REGIONAL LANDSCAPE LEVY

Council is legislated to collect a regional landscape levy on all rateable properties within the district. Council is operating as a revenue collector for the the Eyre Peninsula Landscape Board. Council does not retain this revenue nor determines how this is spent. The Eyre Peninsula Landscape Board has advised that Council is required to collect \$ 167,914.00 and the fee is charged as per the following land uses:

Residential & Other	\$79.43
Commercial & Industrial	\$119.14
Primary Production	\$158.86

COUNCIL RATING POLICIES

DCSB-FM-07.01 – Rating Policy

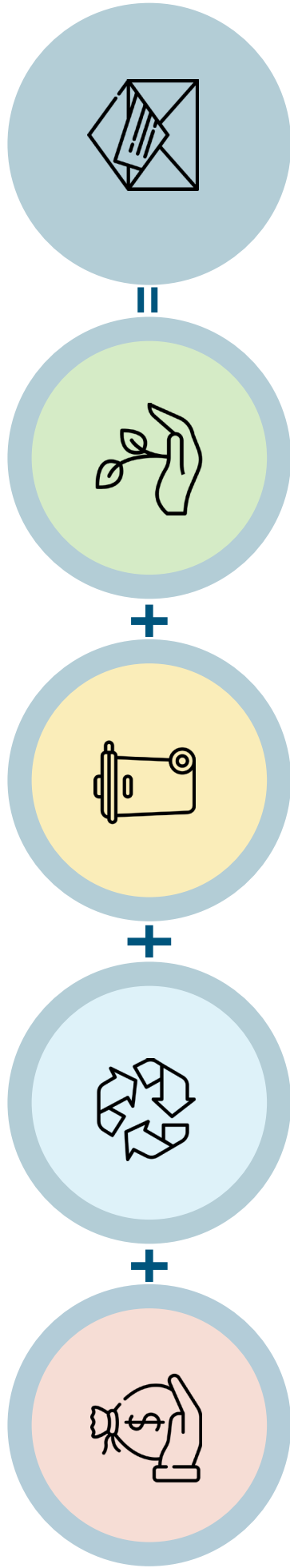
DCSB-FM-07.15 – Financial Hardship Policy

These policies are available for inspection at the Principal Office as listed be-low during ordinary business hours and available to be downloaded, free of charge, from Council's website: www.streakybay.sa.gov.au

District Council of Streaky Bay
29 Alfred Terrace
Streaky Bay SA 5680

Copies will be provided to interested parties upon request.

HOW YOUR RATES ARE CALCULATED - RATING STRATEGY FOR 2021/2022



GENERAL RATES

General Council Rates are comprised of a combination of rate in the dollar multiplied by the site value of the property and the addition of a fixed charge. The rate in the dollar and fixed charge is de-termined by Councils Annual Business Plan and Budget. The site value is determined by the valuer general.

COMMUNITY WASTEWATER MANAGEMENT SCHEME

The Community Wastewater System Charge is set annually through Councils Budget and Annual Business Plan. The charge applies to all land which has access to or is provided with the service.

WASTE COLLECTION LEVY

The Waste Collection Charge is applicable to all properties within the service area that have an occupiable dwelling, outbuilding or other class of building structure. The levy allows one 140 litre wheellie bin to be collected weekly on designated days. On request, multiple levies can be applied to allow more than one collection per week.

REGIONAL LANDSCAPE LEVY

The Regional Landscape Levy is charged to all rateable properties within the District and is collected by Council on behalf of the Landscapes Board. The levy contributes to funding projects and programs that aim to sustainably manage regional landscapes with emphasis on land and water management.

YOUR RATES NOTICE

These individual charges are what comprise of your overall rate bill. For further information, please contact the council office on 08 86261001.

2020/2021 PROJECTS IN REVIEW

Due to varying circumstances, there are projects that may not be completed by the 30th June 2021. These amounts have been re-budgeted, as per the Annual Business Plan and Budget Policy – DCSB-FM-07.09.

CAPITAL PROJECTS - 2020/2021	STATUS
COUNCIL BUILDINGS	
Principal Office - IT Magiq	Completed
Principal Office - Telephone System Office - Airconditioner	Completed
Principal Office - Generator	Ongoing
Depot - Metrocounters Depot - Bitumen	Ongoing
	Completed
	Withdrawn
BUSINESS ACTIVITY	
Streaky Bay Foreshore Toursit Park - Western Ablutions upgrade	Ongoing
Streaky Bay Foreshore Toursit Park - Eastern Ablutions - new	Ongoing
Streaky Bay Foreshore Toursit Park - Ensuite Sites	Ongoing
Streaky Bay Foreshore Toursit Park - Vast Television to grounds	Ongoing
Streaky Bay Foreshore Toursit Park - Big Rig sites	Ongoing
Streaky Bay Foreshore Toursit Park - Landscaping - Civil	Completed
Streaky Bay Foreshore Toursit Park - Fire Protection	Ongoing
Tractors Campground - Upgrade	Ongoing
COMMUNITY	
Public Amenities - CBD Streaky Bay	Withdrawn
Events Trailer and Equipment	Ongoing
Streaky Bay Hall - Airconditioner	Ongoing

TOURISM	
Tourism Signage	Ongoing
ENVIRONMENT	
Stormwater Management Plan Review + Mudge Tce	Ongoing
RECREATION	
Lions Park - Development	Ongoing
Poochera Changerooms - Development	Ongoing
Poochera Courts - Resurfacing	Completed
Wirrulla Courts - Resurfacing	Completed
Wirrulla Oval Irrigation	Completed
Jetty Pool - Shade and Extension	Ongoing
Moore's Boat Ramp - Development	Completed
INFRASTRUCTURE	
Bicycle Track - Montgomerie Terrace Planning	Withdrawn
Sealed Roads	Ongoing
Unsealed Roads	Ongoing
FLEET MANAGEMENT	
Canter Tipper with Attachments - Replacement	Withdrawn
Tailgate Loader - Replacement	Ongoing
Kluger - Senior Management SUV Replacement	Completed
Garden buggy - 4wd with spray	Withdrawn
Grader - Replacement	Completed
4WD Operations Supervisor - Replacement	Ongoing
Z Trax mower - Purchase	Completed

OPERATING PROJECTS 2020/2021	STATUS
Drug and Alcohol Testing	Completed
IT Equipment and Software upgrades	Completed
Piednippie Tennis Court - Resurfacing	Completed
School Pool - Operating Costs - Public Opening	Ongoing

COUNCIL SERVICES

2021-2022



COUNCIL SERVICES

Income and Expenditure throughout the financial system is allocated by function. Services that Council undertake within each function are listed below.

GOVERNANCE

Governance facilitates Council's leadership and accountable decision making in the interests of our community.

During 2020/2021, Council undertook a comprehensive review of its Strategic Plan, to support this Plan. The Corporate Work Plan is being developed and will set direction for Council staff.

Council has advanced on establishing its Long-Term Financial Plan and appropriate Operational Management Plans. An overarching Infrastructure and Asset Management Plan is being developed incorporating initiatives that support the Strategic Plan and developed through operational plans. These initiatives will be incorporated in the Long-Term Financial Plan. This will help to position Council to ensure maintenance of our assets and to continue the financial sustainability in the provision of our services.

A significant Governance Framework and Policy is under development to assist Elected Members, staff and the community to understand the governance framework in which Council operates and the legislative and regulatory requirements it needs to perform and manage within.

Council will continue to hold community forums around the district every 6 months as part of Councils Strategy to improve communication, consultative processes, representation and advocacy.

SUPPORT SERVICES

ASSET MANAGEMENT

Council has identified that there are deficiencies in current Asset and Infrastructure Planning Processes. Current data collection methods and storage solutions are not fit for purpose or are sufficient in instances of succession planning. To address these issues staff will be engaging an external agency to assist in providing advice on best practice data collection, assistance with data collection and presentation, and storage of data for future purposes. Assets included in this project are Roads (associated infrastructure), Buildings and the Aerodrome.

This data collection will be utilised to revalue assets, resulting in reviewed depreciation, review of useful life of assets, asset and building consolidation.

In addition to this a complete review of the District Management Plan and Streaky Bay Masterplan (and their underpinning documents) will result in long term, fit for purpose infrastructure planning that will feed into Long Term Infrastructure Asset Management Plans and Long Term Financial Plans.

ACCOUNTING AND FINANCE

Planning and management of the monetary funds of Council to deliver strategies for our community ensures Council accounts for its activities in a transparent manner. Services include effective Financial Management and Accounting, Creditors, Procurement and Revenue Collection.

COMMUNICATIONS

Council is working to continually improve its communications both internally and externally. Communication is undertaken via a range of media and utilising several different tools. Council will continue to look at new technology in the advancement of its communications.

OCCUPANCY

The Council Principal Office is located at 29 Alfred Terrace, Streaky Bay and operating and maintenance costs are ongoing as required. Council is investigating the installation of a lift facility that will enable the relocation of the Council Chambers back to the Principal Office.

HOUSING FOR COUNCIL EMPLOYEES

Council owns a residential house which is rented to the Chief Executive Officer. Council is responsible for ongoing maintenance costs and upgrades.

INFORMATION TECHNOLOGY

Magiq Software Solutions has been engaged as Council's new supplier for its rating and financial information technology solution. Their product additionally includes a records management system, human resource management system, asset management system and reporting software. Additional add ons are available and will be investigated as required.

WEBSITE UPGRADE & TRAINING

Council in 2020 undertook to upgrade its website to provide improved functionality, user experience, increased responsiveness and deliver mobile accessibility. Council will continue to utilise the website capabilities in developing on-line forms and applications with a view to integration with Magiq documents.

HUMAN RESOURCES

The District Council of Streaky Bay has concluded Enterprise Bargaining Agreement (EBA) negotiations with all staff covered by the relevant Awards. New EBAs will remain valid until 30 June 2023.

Development of the Human Resource Management Manual will continue during 2021/2022. Significant work has been completed in this area to ensure Council compliance against the requirements of the *Local Government Act 1999* and the *Fair Work Act 1999 (SA)*. Although Human Resource management is internally focussed, it has proved to be the catalyst for review of many Council policies including the Employee Code of Conduct. All policy up-dates are included on the Council website as they are adopted through Council meetings.

RECORDS MANAGEMENT

Council will transition from the Trim records management system to a cloud-based records management system within the new Magiq software. The records currently stored in Trim will become available as legacy records in the new Magiq records program. To continue Council's records management compliance under the State Government legislation and *State Records Act 1997* Council will focus on the following strategies:

- implement the cloud based Magiq Records management program
- work toward compliance with GDS 40 to enable Council to sentence source records
- continue with training and education for employees to raise awareness of records management responsibilities to reduce the risk of illegal destruction and inaccessibility.

RISK MANAGEMENT

The Work Health Safety, Injury and Risk Management Plan (WHS&RM) continues to be updated annually in response to a rapidly changing environment. The focus has been on developing Council's Risk Register with consideration given to risks across the business.

Priorities for the WHS area include:

- training needs analysis across the workforce,
- implementation of random drug and alcohol testing,
- completion of Business Continuity Plan training and testing of the plan,
- development of Emergency Incident Operations Plan,
- development of Emergency Recovery Plan,
- more effective contractor management and induction training; and
- performance and development planning across all Council employees.

The plan addresses continuous improvement in WHS&RM compliance requirements to meet Local Government Association Workers Compensation Scheme Performance Standards for Self-Insurers and Local Government Association Mutual Liability Scheme (LGAM-LS) identified risk actions (identified from District Council of Streaky Bay risk evaluations) by:

- ensuring clear objectives, targets and performance indicators are stated.
- establishing timelines that are reasonable and practical.
- providing for adequate resourcing.
- including responsibilities and accountabilities.
- integration into all of Councils' business activities.
- ensuring activities are relevant and able to be applied at all levels.
- establishing measurable outcomes that provide clear value for money; and
- ensuring commitment and strong leadership from the Senior Management Team.

CUSTOMER SERVICE

Council has a customer service network that provides support to ratepayers, residents, visitors, business and community. The Customer Service Team across Council departments undertake duties relating to administrative functions including Rating, Contract Management, Human Resource Administration, Accounts Payable, Payroll, customer requests and

service delivery.

Council has staff supporting all Council functions including building and development, civil works and infrastructure, tourism, economic and community development.

Council is developing Customer Service Protocols and Procedures that will deliver appropriate response times, handling of complaints and requests for works and the provision of a Customer Charter statement.

ADMINISTRATION

General administration costs, not specific to services provided to the Community, consist of advertising, auditing, bank charges, debt collection, Fringe Benefit Tax management, insurances, legal fees, printing, postage, and stationary.

BUSINESS UNDERTAKING

STREAKY BAY FORESHORE TOURIST PARK

Council operates the Streaky Bay Foreshore Tourist Park under a contract management agreement. Council's general operating budget incorporates some operating expenditure and income from that business undertaking. Council retains responsibility for Capital Upgrade and Renewals.

CAMPGROUNDS

Council contributes to the maintenance of 6 campgrounds throughout the district; Baird Bay, Haslam, Speeds Point, Tractor Beach, Wirrulla and an RV camping area in Streaky Bay.

Council will investigate management options for Tractor Beach and Speeds Point and continue with the capital development of the Tractor Beach site. This includes sites under the care and control of Crown Land.

Negotiations with the Wirrulla Progress Society have commenced to discuss a formal lease arrangement outlining areas of responsibility for the Wirrulla Campground.

Council's District Management Plan and the Regional Eye's on Eyre project will be utilised to review Council's existing Caravan and Camping Strategy (plan within District Management Plan).

CWMS

Council owns and operates the Community Wastewater Management Scheme (CWMS) for the township of Streaky Bay. Service fees are levied against properties connected to cover the costs of on-going maintenance and capital upgrades.

PUBLIC ORDER AND SAFETY

EMERGENCY SUPPORT - FIRE PREVENTION

With such a sparse population and decreasing number of volunteers it is important for the safety and wellbeing of the community that preventive measures are adhered to. Council undertakes annual fire inspections during the fire danger season to ensure properties are maintained to help mitigate the spread of fire. Council maintains vegetation within its roads and reserves in townships during this period to help provide safety areas in the event of a bushfire.

HEALTH-DENTAL

The Streaky Bay Health Centre and equipment are owned by the Council and rented to the local dentist. Maintenance and upgrades are included in the Annual Business Plan and Budget.

HEALTH-MEDICAL

Council has continued representation on the Streaky Bay and District Medical Clinic Board, and has previously provided financial assistance in the form of loans and donation.

CHILDREN AND YOUTH SERVICES

YOUTH DEVELOPMENT OFFICER

Council following the withdrawal some years ago of youth officer(s) within the region by State Government will continue to fund 2 days per fortnight from the Economic and Community Development Team to support youth activities and provide support throughout the district.

YOUTH ACTIVITY FUNDING OPPORTUNITIES

Council has been successful in gaining program funding through the Commissioner for Youth and Young People to facilitate and implement a joint program between the Wudinna and Streaky Bay Council's.

Council has been successful in gaining funding through a joint initiative with Wudinna, Ceduna and Streaky Bay utilising the Save The Children Foundation to run an **Öur Voice** project in 2021.

YOUTH WEEK 2020 AND 2021

Youth Week scheduled for April 2020 was postponed due to the COVID19 pandemic. The program was run in October 2020, unfortunately for 2021 the state government has not yet allocated any grant rounds for youth activities.

EP YOUTH NETWORK GROUP

Council staff will endeavour to continue to investigate the formation of an Eyre Peninsula Youth Network Group. This group will predominantly be a group to investigate resource

sharing, mentoring and program identification.

YOUTH DEVELOPMENT STRATEGY

The Community Development team will engage and be driven by the district youth and youth leaders in the development of a Youth Strategy that will aim to meet the needs of the local youth, align with State and Federal objectives and attain the goals set within Council's Strategic Plan.

SCHOOL HOLIDAY ACTIVITIES

Council will continue to seek funding to provide school holiday activities for youth (both residents and visitors).

COMMUNITY ASSISTANCE

NOT FOR PROFIT COMMUNITY GROUPS

The Community and Economic Development Team will continue to provide support for our not-for-profit community groups. This support includes;

- Committee development and incorporation
- Group Governance advice
- Assistance in emergency declarations
- Other support as required

EVENT PROMOTION AND MANAGEMENT (COMMUNITY GROUPS)

The Community and Economic Development Team and Risk Management Staff will continue to provide support in the development, promotion, marketing and implementation of local community events. This includes provision of in-kind support for insurance, road closures, advertising, event management requirements and sponsorship

GRANT ASSISTANCE

The Community and Economic Development Team will continue to provide information regarding available community grants, assistance with understanding grant writing, and reviewing of community written applications.

CEMETERIES

Within the District, Council has the care and control of 10 cemeteries and actively maintain seven of these on a regular basis. Development of the Cemeteries Masterplan will outline the future direction of cemetery management including improvements and expansions. Council will need to consider an area for expansion in relation to future sites for the Streaky Bay Cemetery.

PUBLIC AMENITIES

Council has ownership of and provides maintenance (including cleaning) of 12 public amenity facilities across the District.

OFF STREET PARKING

Council is responsible for maintaining parking for off-street areas throughout the District. Funding is predominantly allocated to the areas in Streaky Bay behind the Council Office, adjacent to the RSL, Doctors Beach, Streaky Bay Foreshore, and areas in the smaller townships. Council has recently undertaken a review of parking and intend to provide improvements to the current off-street parking areas, located within the Streaky Bay CBD.

CULTURE

LIBRARIES

Council annually contributes financially to the Streaky Bay School Community Library and the Karcultaby School Community Library.

The Council and the Streaky Bay Area School have in place a Library Executive Committee the develops and implements a Forward Plan. The current management structure of this committee will continue.

Council has previously committed additional funding to assist with workshop delivery and additional library staffing. This funding is subject to Council budget adoption on an annual basis. Council's budget priorities for this financial year were unable to include the ongoing funding of additional staff.

COMMUNITY HALLS

Council retains ownership of and is responsible for the Streaky Bay Hall and Haslam Hall. Privately owned or Community Halls throughout the District are supported by a rate rebate.

MUSEUMS

Council retains ownership of the Streaky Bay Powerhouse Museum and Poochera Museum. Both museums are currently leased to community groups. The Poochera Museum is leased by an energetic group, who also provide a cleaning service for the local public toilets to fund their ongoing maintenance.

The Powerhouse Museum has a low volunteer base and Council will work with this group to develop support systems to assist and ensure this part of our local history continues to be available for public viewing.

OTHER CULTURAL ACTIVITIES

NEW YEAR'S EVE

Annually Council hosts a Children's Festival on the foreshore lawns, which compliments the community facilitated Fire Works Display. Council will continue to provide funding for this festival.

AUSTRALIA DAY

Council annually hosts an Australia Day Celebration and Awards event on the Streaky Bay Foreshore lawns. This event is well attended and provides an opportunity for staff and elected members to engage with their community.

RURAL WOMENS GATHERING

The Community and Economic Development Team have formed a community led Committee that will run the 2021 SA Rural Womens Gathering in Streaky Bay. The event is auspiced by Council and set to run over 3 days in late August 2021.

SCHOOLS

Council will continue to work with and where applicable, partner with local schools to assist with youth development, strengthen professional networking relationships with a vision to ensuring we retain a high level of education and facilities that meet the needs of our children.

LOCAL DRUG ACTION TEAM (LDAT)

The Community and Economic Development team Successfully applied for and were granted funding to establish a local drug and alcohol action team through the Drug and Alcohol Foundation . This team will be facilitated through the Thrive Wellbeing Group. The team funding will be applied to activities and programs that look at drug and alcohol prevention in at risk groups.

THRIVE WELLBEING (Suicide Prevention)

The Community and Economic Development team provides staff representation on this group and will continue to participate and provide assistance with project and program development initiatives to prevent, and support community members to improve their well-being and mental health. This will include the implementation of the LDAT project within this group.

ECONOMIC DEVELOPMENT

REGIONAL DEVELOPMENT

Council provides an annual contribution to the operations of Regional Development Australia and Eyre Peninsula (RDAEP). This will continue in 2021/2022.

RDAEP is the lead agency for driving economic, business and tourism development on the Eyre Peninsula.

The RDAEP mission is to facilitate the achievement of sustainable development outcomes and promote the region as a quality destination to live, work, invest and visit.

Council will continue to commit to staff and elected member professional development to better equip them to develop strategies to improve economic development in our region.

Council will seek opportunities to support local economic recovery following the economic downturn caused by the COVID19 pandemic and investigate new business and industry through the adoption and future implementation of its Economic and Tourism Development Strategy.

TOURISM

Tourism is a key economic driver in the Council district. The total tourism expenditure in Streaky Bay was estimated at \$10 million. The significant impacts of COVID19 resulted in the District missing one of its busiest holiday periods, forced business closures and restrictions on travel has potentially had long lasting impacts on this industry and its associated businesses.

Council will review its local Tourism Plan to ensure that recovery and future mitigation strategies are implemented in order to sustainably maintain tourism as a key economic driver.

Council will continue to commit funds to implementation of actions from the Regional Eyes on Eyre Project, including camping node development and improved tourism signage.

Council provides support in the form of in-kind labour, \$ for \$ membership funding with Streaky Bay Tourism and Business Association and ongoing promotion and support. Streaky Bay Tourism undertake a range of community events, destination promotion and marketing.

Community and Economic Development staff contribute to and participate in the regional Eyre Peninsula Local Government Tourism Group assisted by members of RDAEP. This group investigates regional and collaborative opportunities for the Eyre Peninsula.

Council has developed and maintained a local tourism Map and will investigate group procurement opportunities with other Council's to reduce printing costs and continue to print as required.

Council operates a stand-alone Visitor Centre (additional services are provided from within the centre). Council will continue to seek to improve efficiencies, investigate increasing services, alternative income streams and efficient operations.

TOURISM PROJECTS-DISTRICT SIGNAGE

Council in partnership with 11 Eyre Peninsula Councils, undertook a Regional Strategic Wayfinding project. Implementation of this project will continue to ensure our key destinations are correctly signed.

Council will review its local (district) Tourism Signage and replace, renew and develop new signage where required in the district..

DISTRICT DEVELOPMENT

Council is committed to economic and community development for our district, with a focus in the Strategic Plan on providing appropriate zoning, development, and industry support.

Councils current Streaky Bay Township Masterplan and a District Management Plan have been identified as outdated and do not allow for the future needs of the district. A review of the planning documents will be undertaken in 2021/2022.

ENVIRONMENT

WASTE - LANDFILLS

Recently there has been significant changes to Councils waste services including the remediation of all Landfill Sites including Streaky Bay, Wirrulla, Poochera and Haslam.

Council have requested that a review of the current Cungena Landfill site be undertaken with a view to the investigation of alternative sites.

WASTE – TRANSFER AND RESOURCE RECOVERY

Streaky Bay has an established Waste Transfer and Resource Recovery Station, where the community can dispose a majority of its waste, which is then Recycled or transported by a contractor to the waste landfill site located at Cungena.

The Infrastructure and Civil Works Team are continuing to investigate opportunities for recyclables and waste diversion from landfill to reduce waste to landfill and the associated costs.

WASTE – KERBSIDE COLLECTION

There is a provision of a weekly waste collection, for households that are located within the designated service area and these households are levied a service charge for this service.

Infrastructure and Civil Works staff have commenced a review of the current contract and are investigating future opportunities and collaborations with the current contract due for renewal in the medium term.

RECYCLING

Presently Council undertakes a limited amount of recycling/resource recovery. Items currently recycled/recovered from landfill are limited to - Cardboard, tyres, steel, green waste, timber, E-waste. The Infrastructure and Civil Works Teams are currently developing markets for items such as Plastic Milk Bottles and Soft Plastics like Bubble Wrap and Cling Film.

OTHER WASTE SERVICES

Council undertakes a free hard waste collection twice per year, plus provides ongoing Drum Muster collections to assist with removal of chemical containers, waste oil.

WASTE – CANS AND BOTTLES – Container Deposit Scheme Facility - CDS (formerly CDL)

Council provides and operates a can and bottles recycling facility, otherwise known as the CDS. The CDS is located at the Streaky Bay Waste Transfer station. The CDS provides

10cents reimbursement.

WASTE – ILLEGAL DUMPING

Illegal dumping is occurring within the District and Council is responsible for management of this issue. Management of illegal dumping practices are an additional cost to the rate-payer.

PEST CONTROL AND REVEGETATION

Council has a limited budget to assist with targeting the eradication of African Daisy, boxthorns and other declared pests and weeds located on Council land.

BOARDWALKS

Council actively maintains three boardwalks (Granites, Whistling Rocks and Hallys Beach) within the district, although these boardwalks are not located on Council land, Council has dedicated responsibility. Active maintenance includes operational and safety checks. Investigations into opportunities for future boardwalks at Mangroves and realignment of Whistling Rocks is ongoing.

Surfers Beach and Back Beach boardwalks remain the care and control of the Department for Environment and Water.

STORMWATER AND DRAINAGE

Stormwater management within the District's townships are monitored and maintained to prevent flooding. Council has in place a Stormwater Management Plan that identifies strategies and projects to improve stormwater drainage. A review of the plan is budgeted to identified projects projects that can be funded in the future.

Infrastructure and Civil Works staff are working with various parties to continue and start preliminary investigations into large scale water storage, flood mitigation and alternative water sources for the district.

STREET CLEANING

Street Cleaning is undertaken as per Council's required service level for Streaky Bay and smaller towns.

STREET LIGHTING

Council is responsible for the costs involved in the provision of Street Lighting for our district. Council undertook to convert our street lighting to LED Lighting in 2019/2020 which has provided some small savings.

REGIONAL LANDSCAPE LEVY

Council is the collector agent for the Regional Landscape Levy (formerly known as the NRM levy). Council will continue to liaise and seek funding opportunities, through our local Landscapes SA Board.

ENVIRONMENT PROTECTION AUTHORITY (EPA) – LOCAL NUISANCES

Council is responsible for the enforcement of the requirements of the Local Nuisance and Litter Control Act. This Act covers a range of matters including noise, dust and litter. Council investigate and respond to complaints under the Act.

RECREATION

JETTIES & PLATFORMS

BOAT RAMPS

Council does not own all of the infrastructure relating to Jetties and Boat Ramps that are located throughout the district. Council owns the Streaky Bay Jetty Pool, Streaky Bay Moore's Boat Ramp, Haslam and Scele Bay Boat Ramp. Council undertakes maintenance and routine inspections for these facilities. In addition to this Council undertakes maintenance on the Slidy Beach Boat Ramp.

Council has recently completed a major upgrade to the Moores Boat Ramp.

JETTIES

Council leases the Haslam jetty and undertakes routine inspections and maintenance. Council do not own or lease the Streaky Bay jetty.

The Department of Planning, Transport and Infrastructure recently released a South Australian Jetty's Strategy. Council will be supporting and advocating for the implementation of this report, including the upgrade of the Streaky Bay Jetty Platform and considering dedication of care and control of the asset. Council has been involved with the design and tender process for the upgrade to be undertaken, and construction will occur in 2021/2022.

JETTY POOL

Council lease the Jetty pool from the Department of Infrastructure, Planning and Transport the Streaky Bay Jetty Pool (Sea Floor). Council is responsible for the physical component, maintenance, repairs and capital replacement as required.

PARKS, GARDENS AND RESERVES

There are approximately 9 major park and garden areas that Council maintains and additional open space reserves. Maintenance of these spaces including mowing, weeding and watering is undertaken at service levels that are deemed to meet community expectations.

PARKS AND GARDENS – PLAYGROUNDS

Playgrounds including the Streaky Bay Skate Park form an important part of our community for the development and recreation of youth and children. Council is legislatively required to undertake ongoing maintenance, routine checks, and audits for all playgrounds to en-

sure they comply with safety regulations. Council will be developing an Open Spaces and Reserves Plan Review as part of the District Management Plan review, and this will include an incorporated Infrastructure Asset replacement schedule that will be incorporated into Asset Management Plans.

SPORTS AND RECREATION FACILITIES

All Sports Facilities within the district are under the care and control of the user (lessee). Council continues to support these facilities through the funding of insurances and some upgrades.

REGULATORY

DOG AND CAT

Council has over 660 Dogs registered in the District. There are currently 109 Cats registered. Council's Animal Management Plan has a strong emphasis on increasing public awareness and understanding of good pet ownership. It is anticipated that as a result of public awareness there will be a reduction in the time staff spend responding to animal related issues.

A cat trapping service is provided to rate payers by the Council to assist with the control of feral cats within the district.

Council provides a microchipping service to pet owners making it easier for owners to comply with legislative changes including compulsory microchipping of animals from 1 July 2018.

BUILDING

Council engages a consultant to undertake the assessment of development applications against the relevant provisions of the Building Code of Australia to ensure that the structural adequacy of buildings are up to the relevant standard.

The Council has a Building Fire Safety Committee which inspects commercial premises to ensure that the building complies with the relevant fire safety requirements.

As well as these important functions the team undertakes inspections of building work (such as roof trusses) and swimming pool fences to ensure they meet the relevant requirements for the protection of the community.

DEVELOPMENT

As a result of the implementation of the *Planning, Development and Infrastructure Act 2018*, the position of Manager, Regulatory Services was made redundant. Council remains the primary point of contact for development and planning applications within the district including large-scale development proposals (grain silos, land-based aquaculture, land division and industrial / commercial development) and smaller-scale development (such as

dwellings, verandas and sheds).

Council engages a consultant to process and attend customer enquiries, planning consent and Council development requirements.

Before undertaking any work on your land, no matter how minor, it is recommended that you first contact Council on 8626 1001 or dcstreaky@streakybay.sa.gov.au to ensure you find out all of the relevant information and requirements before commencing.

HEALTH INSPECTION

Council engages the services of an Environmental Health Officer from the Wudinna District Council to undertake health inspections of food business and personal service establishments. Complaints and suspected food poisoning cases are also managed by this services.

BY-LAWS

Council by-laws have a broad range of controls regarding activities and use of local government land and roads. This includes camping, boat ramp usage and water usage. These controls are an effort to ensure public land remains public land and free for all people to enjoy.

TRANSPORT

AERODROME

Upgrades to the Streaky Bay Aerodrome are ongoing, as regulations change and it is Council's intention to seek funding to continue upgrades as per the Streaky Bay Aerodrome Masterplan.

ROADS/FOOTPATHS AND KERBING

Council maintains and upgrades footpaths, bicycle paths and a road network of 1700 kms, 1600kms is unsealed/unformed and 100kms are sealed. Annual ongoing services for our roads and footpaths include patrol grading, tree trimming, road patching, road maintenance, road verges, paver cleaning and road signage.

OTHER NEC

PLANT

Due to the remoteness of Council's location, there is the requirement to have a large fleet of Plant and Vehicles to assist in delivering the aspired service levels to our community, Councils current fleet includes; 3 graders, rollers, canter tipper, community bus, street sweeper, mowers, and a variety of minor equipment.

DEPOT/WORKSHOP

The Streaky Bay Council's depot and workshop is located at 11 Jubilee Road, Streaky Bay and houses plant, equipment and Infrastructure and Civil Works team.

PRIVATE WORKS

Council aims to assist the community by undertaking private works (at a prescribed fee) where applicable and where there are no available/suitable contractors within our district to undertake that work (e.g. patrol grading, road construction and roadwork sealing)

Council may consider that bidding for external works such as state government contracts may be an alternative source of income to Council.

OTHER PROPERTY AND SERVICES

Any services and properties that are not easily classified, throughout our functional areas are included IN this section.

ROAD OPENING AND CLOSING

There are instances where Council is required to have roads and road reserves re-assigned, closed and/or opened. Council is required to source a surveyor to undertake this work.

STATUTORY REPORTING

2021-2022



STATEMENT OF COMPREHENSIVE INCOME

\$'000	30.6.20 ACTUAL	2021 BUDGET	2022 BUDGET
Income			
Rates	4,070	4,107	4,227
Statutory charges	76	83	76
User charges	1,876	2,243	3,086
Other grants, subsidies and contributions	2,737	2,861	2,677
Investment Income	60	41	40
Reimbursements	68	44	58
Other Revenues	108	82	65
Total Income	8,995	9,461	10,229
Expenses			
Employee Costs	2,404	2,355	2,524
Materials, contracts & other services	3,492	4,181	4,931
Finance Costs	111	101	96
Depreciation, Amortisation & Impairment	3,308	3,528	3,559
Total Expenses	9,315	10,165	11,109
OPERATING SURPLUS/(DEFICIT)	(320)	(704)	(880)
Gain (loss) on disposal of assets	(526)	-	(513)
Amounts specifically for new or upgraded assets	562	1,472	1,821
Physical resources received free of charge	-	-	-
NET SURPLUS/(DEFICIT)	(284)	767	428

STATEMENT OF CASH FLOWS

\$'000	30.6.20 ACTUAL	2021 BUDGET	2022 BUDGET
CASHFLOWS FROM OPERATING ACTIVITIES			
Receipts			
Operating Receipts	9,015	9,420	10,176
Investment Income	60	41	41
TOTAL RECEIPTS	9,075	9,461	10,217
Payments			
Operating Payments	5,567	6,536	7,413
Finance costs	111	101	96
TOTAL PAYMENTS	5,678	6,637	7,509
NET CASH PROVIDED BY (OR USED IN) OPERATING ACTIVITIES	3,397	2,824	2,708
CASH FLOWS FROM INVESTING ACTIVITIES			
Receipts			
Grants specifically for new or upgraded assets	562	1,472	1,821
Sale of replaced assets	71	-	-
Sale of surplus assets	-	-	-
Sale of Real Estate Developments	86	-	-
Repayments of loans by community groups	(630)	14	15
	89	1,486	1,836
Payments			
Expenditure on renewal/replacement of assets	1,533	4,099	3,775
Expenditure on new/upgraded assets	1,832	1,205	3,912
Loans made to community groups	-	-	-
Development of real estate for sale	-	-	-
	-	-	-
	3,363	5,304	7,687
NET CASH USED IN INVESTMENT ACTIVITIES	(3,274)	(3,818)	(5,850)
CASH FLOWS FROM FINANCING ACTIVITIES			
Receipts			
Proceeds from Borrowings	-	-	2,525
Payments			
Repayments of Borrowings	299	215	153
NET CASH FROM FINANCING ACTIVITIES	(299)	(215)	2,372
	-	-	-
NET INCREASE (DECREASE) IN CASH HELD	(176)	(1,209)	(770)
CASH AT BEGINNING OF YEAR	6,213	6,037	4,825
PROJECTED CASH AT END OF YEAR	6,037	4,827	4,055

STATEMENT OF FINANCIAL POSITION

\$'000	30.6.20 ACTUAL	2021 BUDGET	2022 BUDGET
ASSETS			
Current Assets			
Cash and cash equivalents	6,037	4,827	4,055
Trade & other receivables	593	593	605
Other financial assets	49	49	15
Inventories	241	241	241
TOTAL CURRENT ASSETS	6,920	5,710	4,915
Non-current Assets			
Financial Assets	772	758	777
Inventories	-	-	-
Infrastructure Property, Plant and Equipment	128,177	133,481	141,802
Less Accumulated Depreciation	(44,300)	(47,828)	(51,386)
TOTAL NON-CURRENT ASSETS	84,650	86,411	91,192
TOTAL ASSETS	91,569	92,121	96,108
LIABILITIES			
Current Liabilities			
Trade & Other Payables	1,592	1,592	1,624
Borrowings	325	271	271
Short-term Provisions	452	452	461
TOTAL CURRENT LIABILITIES	2,369	2,315	2,356
NON-CURRENT LIABILITIES			
Long-term Borrowings	2,352	2,191	4,562
Long-term Provisions	36	36	37
TOTAL NON-CURRENT LIABILITIES	2,388	2,227	4,599
TOTAL LIABILITIES	4,757	4,542	6,955
NET ASSETS	86,812	87,580	89,153
EQUITY			
Accumulated Surplus	28,266	29,033	29,461
Asset Revaluation Reserve	57,290	57,290	58,436
Reserves beginning of year	1,520	1,257	1,257
Transfers to Reserves			
Transfers from Reserves	(263)	-	-
Reserves at end of year	1,257	1,257	1,257
TOTAL EQUITY	86,812	87,580	89,153

OPERATING BUDGET

2021-2022



District Council of Streaky Bay

BUDGET 2021/2022 - Operating Expenditure	2019/20 June YTD Actuals	2020/21 Full Year Budget	2021/22 Total Budget
Operating Expenditure	9,314,744	10,165,010	11,109,075
Administration & Governance	1,498,376	1,530,023	1,729,086
100000. Organisational	364,098	377,959	376,105
299999. Support Services	744,077	787,018	898,939
500000. Elected Members	95,999	113,037	128,492
900000. Administration NEC	294,203	252,009	325,550
Business Undertakings	1,742,382	2,000,428	2,417,064
110100. Streaky Bay Foreshore Tourist Park	1,375,162	1,586,586	1,983,957
110970. Camp Grounds	52,624	47,388	59,729
155000. Sewerage / CWMS	314,595	366,454	373,378
Community Services	339,231	370,546	365,288
205000. Public Order & Safety	59,998	53,887	56,638
210000. Health Services	30,289	26,541	26,891
215000. Community Support	55,830	74,535	43,384
220200. Cemeteries / Crematoria	33,136	38,553	46,189
220300. Public Amenities	158,877	170,389	182,351
220500. Telecommunications Networks	239	458	458
220800. Other Community Amenities	863	6,183	9,378
Culture	211,275	212,975	223,251
305000. Library Services	35,399	27,200	27,800
310100. Cultural Venues	112,769	118,655	122,676
310300. Museums and Art Galleries	37,928	36,880	41,035
310800. Other Cultural Services	25,179	30,240	31,740
Economic Development	421,192	467,480	601,298
410000. Regional Development	257,368	248,093	280,594
420000. Tourism	150,394	177,387	203,704
495200. Township Development	13,430	42,000	117,000
Environment	1,126,133	1,221,912	1,419,365
510000. Waste Management	817,618	867,329	1,055,675
595100. Coastal Protection	18,288	32,289	35,834
595200. Stormwater and Drainage	73,382	59,452	61,987
595300. Street Cleaning	10,645	48,050	50,435
595400. Street Lighting	42,019	45,000	45,000
595750. NRM Levy	163,626	167,320	167,914
595751. Other Environ	555	2,472	2,521
Other NEC	138,918	257,245	45,161
910000. Plant Operations	(62,380)	0	(88,841)
920000. Depot/Indirect	171,528	218,611	70,723
930000. Other NEC	6,178	19,756	32,956
940000. Private Works	23,592	18,878	30,323
Recreation	913,118	1,128,457	1,116,584
605000. Jetties	5,924	3,959	6,355
610000. Other Marine Facilities	15,616	21,952	23,306
615000. Parks and Gardens	297,230	321,955	397,486
625000. Sports Facilities-Outdoor	580,248	763,633	658,166
635000. Swimming Centres-Outdoor	14,101	16,958	31,271
Regulatory Services	316,908	194,232	263,635
705000. Dog and Cat Control	67,769	66,410	47,990
710000. Building Control	38,064	23,170	30,558
715000. Town Planning	170,499	67,296	143,764
720000. Health Inspection	9,888	22,342	7,800
735000. Parking Control	1,873	5,947	9,385
795000. Other Regulatory Services	28,814	9,067	24,138
Transport	2,607,210	2,781,712	2,928,344
805000. Aerodrome	102,830	100,841	143,175
820000. Footpaths & Kerbing	159,007	214,378	218,678
845000. Traffic Management	47,338	89,990	110,447
895000. Other Transport	2,298,035	2,376,503	2,456,045

District Council of Streaky Bay

BUDGET 2021/2022 - Operating Income	2019/20 June YTD Actuals	2020/21 Full Year Budget	2021/22 Total Budget
Income	(8,992,812)	(9,460,769)	(10,228,680)
Administration & Governance	(4,763,216)	(4,797,182)	(4,804,842)
299999. Support Services	(71,888)	(42,110)	(24,960)
900000. Administration NEC	(4,691,328)	(4,755,072)	(4,779,882)
Business Undertakings	(1,989,996)	(2,333,700)	(2,963,314)
110100. Streaky Bay Foreshore Tourist Park	(1,521,747)	(1,861,200)	(2,468,710)
110970. Camp Grounds	(19,577)	(26,000)	(34,000)
155000. Sewerage / CWMS	(448,672)	(446,500)	(460,604)
Community Services	(77,187)	(87,640)	(101,698)
205000. Public Order & Safety	(5,091)	(6,000)	(6,200)
210000. Health Services	(13,736)	(14,930)	(15,198)
215000. Community Support	(34,549)	(42,710)	(40,300)
220200. Cemeteries / Crematoria	(10,967)	(12,000)	(20,000)
220300. Public Amenities	(12,844)	(12,000)	(20,000)
Culture	(3,177)	(5,300)	(4,500)
305000. Library Services	(778)	(800)	0
310100. Cultural Venues	(1,532)	(3,500)	(3,500)
310800. Other Cultural Services	(867)	(1,000)	(1,000)
Economic Development	(4,963)	(5,150)	(7,500)
420000. Tourism	(4,963)	(5,150)	(7,500)
Environment	(609,077)	(646,870)	(843,914)
510000. Waste Management	(443,417)	(479,550)	(676,000)
595750. NRM Levy	(165,660)	(167,320)	(167,914)
Other NEC	(159,051)	(127,300)	(143,195)
930000. Other NEC	(126,675)	(106,300)	(108,695)
940000. Private Works	(32,376)	(21,000)	(34,500)
Recreation	(78,431)	(169,000)	(62,815)
610000. Other Marine Facilities	(19,343)	(10,000)	(23,315)
615000. Parks and Gardens	(3,278)	(4,000)	(4,500)
625000. Sports Facilities-Outdoor	(55,810)	(155,000)	0
635000. Swimming Centres-Outdoor	0	0	(35,000)
Regulatory Services	(79,713)	(68,655)	(68,655)
705000. Dog and Cat Control	(26,166)	(26,550)	(26,550)
710000. Building Control	(27,981)	(16,000)	(16,000)
715000. Town Planning	(25,546)	(26,000)	(26,000)
720000. Health Inspection	0	(105)	(105)
795000. Other Regulatory Services	(20)	0	0
Transport	(1,228,002)	(1,219,972)	(1,228,247)
805000. Aerodrome	(12,760)	(14,650)	(14,650)
895000. Other Transport	(1,215,242)	(1,205,322)	(1,213,597)

CAPITAL INCOME BUDGET

2021-2022



District Council of Streaky Bay

Budget 2021-2022 - Capital Income	2019/20 June YTD Actuals	2020/21 Full Year Budget	2021/22 Total Budget
Capital Grants	(561,756)	(1,471,708)	(1,821,399)
Grants for New or Upgraded Assets	(561,756)	(1,471,708)	(1,821,399)
73110975930. Campgrounds - Tractors	0	0	(100,000)
73110976910. Campgrounds-Wirrulla	(36,214)	0	0
73220817910. Other Community Amenities-Events Equipment	0	(50,000)	0
73310110910. Cultural Venues-Streaky Bay Institute	(70,267)	(70,000)	(50,000)
73310302910. Museums and Art Galleries-Museum Musings	(51,195)	0	0
73420401920. Tourism Projects-Tourist Signage	0	0	(55,170)
73510402920. Transfer Stations - Green SA Grant	0	0	(68,013)
73595132920. Foreshore Protection-Baird Bay Coastal Adaption Strategy	(26,481)	0	0
73610121920. Boat Ramps - Moores - Upgrades	(85,000)	(551,708)	0
73615731920. Parks and Gardens - Playground - Skate Park	0	0	(352,790)
73625120910. Sports Facilities - Outdoor-Poochera Sports Club - Changeroom	0	(250,000)	(115,000)
73625120930. Sports Facilities - Outdoor-Poochera Sports Club - Changeroom	0	(75,000)	0
73625121910. Sports Facilities - Outdoor-Poochera Sports-Courts Resurfacing	0	(155,000)	0
73625158910. Sports Facilities - Outdoor-Poochera Sports Complex-Water supply	(139,822)	0	0
73625802910. Sports Facilities - Outdoor-Wirrulla Sports Centre-Oval Irrigation	0	(130,000)	0
73625803910. Sports Facilities - Outdoor-Wirrulla Sports Centre-Courts Resurfacing	0	(155,000)	0
73635110910. Swimming Centres - Outdoor-Jetty Pool	0	(35,000)	(35,000)
73635111920. Jetty Platform Upgrade	0	0	(620,000)
73820822910. Footpaths & Kerbing-Little Islands Coastal Trail Development	(134,608)	0	0
73895915920. Other-PLEC-Wells Street	(18,169)	0	0
73895917910. DIT-Local Roads & Community Infrastructure Grant - Phase 2	0	0	(425,426)

FEES AND CHARGES

2021-2022



DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2021/2022

Visitor Centre

Visitor Centre	GST	2021/2022
COPYING, BINDING, PRINTING & LAMINATING		
BLACK & WHITE PHOTOCOPYING/PRINTING (Per Copy)		
A4 Single Sided	Y	\$ 0.20
A4 Double Sided	Y	\$ 0.40
A3 Single Sided	Y	\$ 0.45
A3 Double Sided	Y	\$ 0.90
Own Paper	Y	Deduct 5c per copy
Centrelink Customer Documents (included in Centrelink Agreement)		No Charge - per contract
Multiple Copying (50-500 copies)	Y	Deduct 5c per copy
Multiple Copying (501 and over copies)	Y	Deduct 10c per copy
COLOURED PHOTOCOPYING (Per Copy)		
A4 Single Sided	Y	\$ 0.40
A4 Double Sided	Y	\$ 0.80
A3 Single Sided	Y	\$ 0.75
A3 Double Sided	Y	\$ 1.50
Own Paper	Y	Deduct 5c per copy
LAMINATING (per each)		
A5	Y	\$ 2.00
A4	Y	\$ 2.50
A3	Y	\$ 3.50
DOCUMENT BINDING (includes front & back plastic cover)		
Plastic Binding		
5mm	Y	\$ 3.00
10mm	Y	\$ 3.50
>10mm	Y	\$ 4.00
EXEMPTIONS		
Businesses/Community Groups within DCSB documentation required in the event of Emergency/Declaration (e.g. Flood, Fire, Covid 19)		NO CHARGE

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2021/2022

Visitor Centre

Visitor Centre	GST	2021/2022
internet (Per 15 minutes increment)		
ADVERTISING - GENERAL <i>(Black and White or Colour)</i>		
Eighth Page Advert	Y	\$ 20.00
Quarter Page Advert	Y	\$ 30.00
Half Page Advert	Y	\$ 45.00
Whole Page Advert	Y	\$ 70.00
6 month advert (continual)		15% Discount
12 month advert		20% Discount
ADVERTISING - EVENTS <i>(Black and White or Colour)</i>		
Community and Not for Profit (within DC of Streaky Bay)*		4 x 1/4 pages per Year (No Charge)
Committees/Groups of Council*		No Charge
ROSTERS/PROGRAMS <i>(Black and White or Colour)</i>		
Community and Not for Profit (within DC of Streaky Bay)*		1 x 1/2 page per Month (No Charge)
Committees/Groups of Council*		No Charge
School Community Library		1 x 1 Page per month - No Charge
NEWS, MEDIA RELEASES, COMMUNITY ARTICLES <i>(Black and White or Colour)</i>		
Community and Not for Profit (within DC of Streaky Bay)*		No Charge
ADVERTISING - EMPLOYMENT <i>(Black and White or Colour)</i>		
Eighth Page Advert - basic text only	Y	\$ 10.00
Quarter Page Advert - text and graphic	Y	\$ 20.00
ADMINISTRATION		
ADMINISTRATION FEE <i>(includes setting up, typing, cutting & laminating)</i>		
Casual <i>(Per 30 minutes)</i>	Y	\$ 30.00
PUBLIC COMPUTER USE		
Internet <i>(Per 15 minutes increment)</i>	Y	No Charge
SCANNING/EMAIL		
5 pages and less	Y	\$ 1.80

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2021/2022

Visitor Centre

Visitor Centre	GST	2021/2022
6 pages and over	Y	\$ 2.50
BUSINESS DIRECTORY	Y	\$ 15.00
COMMUNICATION SERVICES		
FAXES		
Send - Local (max 5 pages)	Y	\$ 2.00
<i>Additional Pages (Per Page)</i>	Y	\$ 0.35
Send - STD (max 5 pages)	Y	\$ 2.30
<i>Additional Pages (Per Page)</i>	Y	\$ 0.35
Send - USA & New Zealand	Y	\$ 2.85
<i>Additional Pages (Per Page)</i>	Y	\$ 0.65
Send - UK	Y	\$ 3.20
<i>Additional Pages (Per Page)</i>	Y	\$ 0.66
Send - to all other Countries	Y	\$ 3.40
<i>Additional Pages (Per Page)</i>	Y	\$ 0.65
Centrelink Customers Documents (under Agreement)		No Charge - per Contract
CONFERENCE/OFFICE FACILITIES		
MEETING ROOM HIRE		
Whole Day (<i>Equipment, Coffee, Tea & Biscuits</i>)	Y	\$ 80.00
Half Day (<i>Equipment, Coffee, Tea & Biscuits</i>)	Y	\$ 40.00
One Hour Only	Y	\$ 20.00
Single Person (Full Day)	Y	\$ 30.00
Single Person (Fully Week)	Y	\$ 180.00
Community/Not For Profit (within DC of Streaky Bay)		No Charge
<i>Additional Cleaning Fee (Per Hour)</i>	Y	\$ 60.00
Damages Incurred	Y	At cost plus 10%
Catering	Y	At cost plus 10%
MISC		

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2021/2022

Visitor Centre

Visitor Centre	GST	2021/2022
Souvenirs		Prices as marked
Souvenir/Product/Service/Art Commission		20% of total sales
Ticketing Sales - Not For Profit / Community Event (within DC of Streaky Bay)	\$	50.00
Ticketing Sales - Commercial or Out of District		5% Ticket Sales
Sound system Hire - Per Day*	\$	20.00
Lecturn Hire (non - community group) - Per Day*	\$	20.00
Projector Hire (non-community group) - Per Day*	\$	20.00
White Board Hire (non-community group) - Per Day*	\$	20.00
*the above items for hire are when the items are taken off site for other events		

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2021/2022

Council Office

COUNCIL OFFICE	GST	2021/2022
ADMINISTRATION		
MINUTES, REPORTS & AGENDAS		
Minutes Only - Annual	N	\$75.00
Minutes and Reports - Annual	N	\$150.00
Minutes Only - Monthly	N	\$6.50
Minutes and Reports - Monthly	N	\$12.50
COUNCIL INFORMATION		
Other Council Documents - Costs calculated per page	N	Refer VC
eg: Electoral Roll, Annual Report		
BUSINESS		
COMMUNITY WASTEWATER MANAGEMENT SCHEME		
CWMS Augmentation Fee - per allotment	Y	\$5,640.00
CAMPING PERMIT		
Per Site, per night		
BAIRD BAY CAMPGROUND	Y	\$10.00
WIRRULLA CAMPGROUND	Y	\$10.00
TRACTOR BEACH CAMPGROUND	Y	\$10.00
HASLAM CAMPGROUND	Y	\$10.00
RV PARK - STREAKY BAY	Y	\$10.00
ANNUAL PERMIT ALL AREAS (Local Person)	Y	\$20.00
PERLUBIE (AMENITIES CONTRIBUTION)	Y	\$10.00
COMMUNITY SERVICES		
FIRE PREVENTION		
Fire and Emergency Services Act 2005		
Compulsory Mowing - Streaky Bay Township	Y	\$630.00
Compulsory Mowing - Outer Areas	Y	\$1,135.00
CEMETERY FEES		
Interment Rights		
Plot / Grave (99 years) - Streaky Bay	Y	\$610.00
Plot / Grave (99 years) - out of Streaky Bay	Y	\$340.00
Columbarium (memorial only) (50 years) - Streaky Bay	Y	\$247.00
Columbarium (interment of ashes) (50 Years) - Streaky Bay	Y	\$320.00
Columbarium (interment of ashes) (50 Years) - Out of Streaky Bay	Y	\$112.00
Transfer of Interment Right		No Charge

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2021/2022

Council Office

COUNCIL OFFICE	GST	2021/2022
Conglima Cemetery		No Charge
Interment Costs		
Grave Digging Fee - Streaky Bay	Y	\$1,600.00
Grave Digging Fee - out of Streaky Bay	Y	\$2,000.00
Interment of Ashes to Gravesite - Streaky Bay	Y	\$484.00
Interment of Ashes to Gravesite - out of Streaky Bay	Y	\$567.00
Interment / Placement of memorial into/on Columbarium Streaky Bay	Y	\$500.00
Interment / Placement of memorial into/on Columbarium out of Streaky Bay	Y	\$660.00
Lifting of Memorial Slab	Y	\$100.00
Application for memorial		No Charge
Plaques for Columbarium	Y	At Cost plus 10%
COMMUNITY FACILITIES		
HALL, SUPPER ROOM, KITCHEN		
Bond Fee	N	\$310.00
Additional fee for Cleaning <i>(Per Hour)</i>	Y	\$65.00
Additional Fee for Damage	Y	At Cost plus 10%
FULL FACILITIES (Hall, Supper Room & Kitchen)		
General Hire <i>(Per Day / Night)</i>	Y	\$210.00
HALL ONLY		
General Hire <i>(Per Day / Night)</i>	Y	\$106.00
General Hire <i>(Three hours or less)</i>	Y	\$50.00
SUPPER ROOM & KITCHEN ONLY		
General Hire <i>(Per Day / Night)</i>	Y	\$110.00
General Hire <i>(Three hours or less)</i>	Y	\$50.00
General Hire <i>(One hours or less)</i>	Y	\$16.00
EXEMPTIONS LIST		
<i>Streaky Presenters Group - Full Facilities</i>		2 Nights Per Annum
<i>Santa By The Sea Event - Supper Room</i>		1 Night Per Annum
<i>ArtsUp Group - Supper Room</i>		5 Nights Per Annum
HASLAM HALL	Y	
HASLAM POST OFFICE		
<i>Annual Fee</i>	Y	\$27.00
<i>PO Box key replacement Fee</i>	Y	\$6.00
WATER CHARGES		

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2021/2022

Council Office

COUNCIL OFFICE	GST	2021/2022
Rural Standpipe Fee (Per KL) - By Council Agreement	N	\$4.00
Water Meter Lions Park (Per 20L) mains water	N	\$1.00
ENVIRONMENT		
WASTE MANAGEMENT		
STREAKY BAY WASTE TRANSFER & RESOURCE RECOVERY CENTRE		
All fees and charges are based on volume and cost of Council to dispose (if required to be processed or taken off site)		
<u>GENERAL HOUSEHOLD / MIXED GREEN WASTE / COMMERCIAL & INDUSTRIAL / OFFAL</u>		
Light Truck (up to 3 tonne)	Y	\$66.00
Car Boot and Small Wagons (140L)	Y	\$5.00
240 L Wheelie Bin or equivalent	Y	\$9.00
Utilities/small trailers/panel vans (up to 6x4) without sides up to water level	Y	\$22.00
Utilities/small trailers/panel vans (up to 6x4) without sides above water level	Y	\$32.00
Utilities/tandem or single axle trailers (up to 6x4) with high sides	Y	\$42.00
Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level	Y	\$33.00
Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level	Y	\$45.00
Utilities/tandem or single axle trailers (exceeding 6x4) with high sides	Y	\$66.00
<u>CLEAN GREEN WASTE</u>		
Utilities/small trailers/panel vans (up to 6x4) without sides up to water level	Y	No Charge
Utilities/small trailers/panel vans (up to 6x4) without sides above water level	Y	No Charge
Utilities/tandem or single axle trailers (up to 6x4) with high sides	Y	No Charge
Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level	Y	No Charge
Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level	Y	No Charge
Utilities/tandem or single axle trailers (exceeding 6x4) with high sides	Y	No Charge
<u>TIMBER (Treated Timber (including some packing products - crates, etc.))</u>		
Utilities/small trailers/panel vans (up to 6x4) without sides up to water level	Y	\$10.00
Utilities/small trailers/panel vans (up to 6x4) without sides above water level	Y	\$20.00
Utilities/tandem or single axle trailers (up to 6x4) with high sides	Y	\$20.00
Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level	Y	\$30.00
Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level	Y	\$40.00
Utilities/tandem or single axle trailers (exceeding 6x4) with high sides	Y	\$50.00
<u>CARDBOARD</u>		
Cut to fit in a 240 litre bin		No Charge
Pieces in excess of 240 litre bin size	Y	as per household rates
<u>PLASTIC MILK BOTTLES (clean with caps removed)</u>		
		No Charge

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2021/2022

Council Office

COUNCIL OFFICE	GST	2021/2022
<u>WHITE GOODS</u>		
SMALL (Microwave, Kettle, etc) PER ITEM	Y	\$8.00
LARGE (Washing Machine, Dryer, Fridge, TV) PER ITEM	Y	\$14.00
<u>STEEL (saleable)</u>		
All Saleable steel shall be free unless items are listed below		No Charge
Large steel items must be disposed of at Cungena Landfill		No Charge
<u>LARGE ITEMS</u>		
Mattresses (any size) PER ITEM	Y	\$22.00
<u>BATTERIES</u>		
Batteries (small) PER ITEM	Y	No Charge
Batteries (car, truck etc) PER ITEM	Y	No Charge
<u>TYRES</u>		
Car/4WD Tyre	Y	\$8.00
Light Truck	Y	\$15.00
Large Truck	Y	\$25.00
Tractor, Grader and Other	Y	\$50.00
<u>OUT OF HOURS OPENING FEE</u>		
Out of hours opening shall be subject to a \$75.00 call out fee in addition to normal deposit fees as outlined above.	Y	\$75.00
Fill - Clean - Cungena Only	N	No Charge
<u>BLUE BINS</u>		
Additional Service - Blue Lidded Bin (per pickup)		\$ 4.95
Replacement Blue Lid Bin 240lt		\$80.00
EXEMPTIONS LIST		
CDL/Waste Opening Hours		
Streaky Bay Childrens Centre 2 x Sundays per year		\$296.00
Streaky Bay Op Shop x dumpings up to value		\$200.00
CUNGENA LANDFILL FACILITY		
All fees and charges are based on volume and cost of Council to dispose (if required to be processed or taken off site)		
<u>GENERAL HOUSEHOLD / MIXED GREEN WASTE / COMMERCIAL & INDUSTRIAL / OFFAL</u>		
Light Truck (up to 3 tonne)	Y	\$22.00
Truck to 8 tonne	Y	\$33.00
Truck above 8 Tonne	Y	\$55.00
Car Boot and Small Wagons (140L)	Y	\$5.00

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2021/2022

Council Office

COUNCIL OFFICE	GST	2021/2022
240L Wheelie Bin or equivalent	Y	\$6.50
Utilities/small trailers/panel vans (up to 6x4) without sides up to water level	Y	\$8.00
Utilities/small trailers/panel vans (up to 6x4) without sides above water level	Y	\$10.00
Utilities/tandem or single axle trailers (up to 6x4) with high sides	Y	\$14.00
Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level	Y	\$11.00
Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level	Y	\$17.00
Utilities/tandem or single axle trailers (exceeding 6x4) with high sides	Y	\$22.00
<u>CLEAN GREEN WASTE</u>		
Utilities/small trailers/panel vans (up to 6x4) without sides up to water level	Y	No Charge
Utilities/small trailers/panel vans (up to 6x4) without sides above water level	Y	No Charge
Utilities/tandem or single axle trailers (up to 6x4) with high sides	Y	No Charge
Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level	Y	No Charge
Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level	Y	No Charge
Utilities/tandem or single axle trailers (exceeding 6x4) with high sides	Y	No Charge
<u>TIMBER (Treated Timber (including some packing products - crates, etc.))</u>		
Utilities/small trailers/panel vans (up to 6x4) without sides up to water level	Y	\$10.00
Utilities/small trailers/panel vans (up to 6x4) without sides above water level	Y	\$20.00
Utilities/tandem or single axle trailers (up to 6x4) with high sides	Y	\$20.00
Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level	Y	\$30.00
Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level	Y	\$40.00
Utilities/tandem or single axle trailers (exceeding 6x4) with high sides	Y	\$50.00
<u>WHITE GOODS</u>		
SMALL (Microwave, Kettle, etc) PER ITEM	Y	\$8.00
LARGE (Washing Machine, Dryer, Fridge) PER ITEM	Y	\$14.00
<u>LARGE ITEMS</u>		
Mattresses (any size) PER ITEM	Y	\$22.00
<u>BATTERIES</u>		
Batteries (small) PER ITEM	Y	No Charge
Batteries (car, truck etc) PER ITEM	Y	No Charge
<u>TYRES</u>		
Car/4WD Tyre	Y	\$8.00
Light Truck	Y	\$15.00
Large Truck	Y	\$25.00

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2021/2022

Council Office

COUNCIL OFFICE	GST	2021/2022
Tractor, Grader and Other	Y	\$50.00
<i>STEEL</i>		
All Saleable steel shall be free unless items are listed below		No Charge
Car Body	Y	\$28.00
Rainwater Tank	Y	\$22.00
<i>NON-FRIABLE ASBESTOS</i>		
PER M ³ or part thereof (Ratepayers only by appointment)	Y	\$400.00
<i>OUT OF HOURS OPENING FEE</i>		
Out of hours opening shall be subject to a \$75.00 call out fee in addition to normal deposit fees as outlined above.	Y	\$75.00
REGULATORY		
DOG REGISTRATION FEES		
Non-Standard dog registration	N	\$80.00
Standard dog registration - desexed	N	\$40.00
Aged Pensioner discount	N	50%
Puppy Fee	N	50%
Fee for working Livestock dogs	N	\$20.00
Fee for business registration (refer to section 35)	N	\$240.00
Daily Holding Pound Fee	Y	
Fees for Impounding - during business hours	Y	\$62.00
Fees for Impounding - out of business hours	Y	\$124.00
Pound Fee - overnight fee > 1 night	Y	\$10.00
Microchipping	Y	\$50.00
Transfer Fee		No Charge
Council Administration Fee		\$20.00
Animal Registrations for June		FREE
Dogs Surrender Fee	Y	\$100.00
Animal Disposal Fee (if using Council traps)		\$0.00
CAT REGISTRATION FEE		
Cat registration - not desexed		\$10.00
Cat registration - desexed		50%
ANTI BARK DEVICE		
Bond	N	\$100.00
CATS		
Cat Trap bond	N	\$70.00

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2021/2022

Council Office

COUNCIL OFFICE	GST	2021/2022
Cat Trap - Hire Fee - 5 working days	Y	\$30.00
Cat - Disposal Fee - non Council trapping		\$100.00
OUTDOOR CAFÉ LICENCE		
Application Fee	N	\$110.00
Annual fee	N	\$79.00
Annual Fee (per table)	N	\$8.00
COUNCIL BYLAWS BREACH EXPIATION	N	\$210.00
PERMIT FOR SECTION 221 - Alteration to Road Reserves		
Application	N	No Charge
PERMITS FOR SECTION 222 - Outside Displays etc		
Annual Fee	N	\$50.00
PERMIT FOR SECTION 222 - Temporary Trading Stand/Badge Days		
Commercial (<i>per day</i>)	N	\$15.00
Community or Non Profit Organisations	N	No Charge
APPLICATION FOR SIGNAGE		
Advertising Sign - Lions Park - per annum	Y	\$82.50
Advertising Sign - Poochera Community Event signage - display costs (per month)	Y	\$11.00
Advertising Sign - Poochera Community Event signage - applicant to supply sign	Y	\$0.00
Commercial Advertising Signage application (<i>including portable A Frame Signs</i>)	N	No Charge
HEALTH - FOOD VANS		
Daily (maximum of \$2,000 per annum)	N	\$85.00
Council Event	N	\$0.00
Non Council Community Event	N	\$0.00
Commercial Events	N	\$0.00
DEVELOPMENT APPLICATION FEE - CATEGORY 3 ADVERTISEMENT	Y	\$300.00
DEVELOPMENT DOCUMENT EXTRACTION FEE	Y	\$50.00
Plan Amendment Code - Hard Copy	Y	\$35.00
BOAT RAMP PERMIT		
Financial Year Commercial/Professional Permit - Oyster Growers - Boat 1	N	\$475.00
Financial Year Commercial/Professional Permit - Oyster Growers - Boat 2	N	\$712.05
Financial Year Commercial/Professional Permit - Oyster Growers - Boat 3	N	\$950.00
Financial Year Commercial/Professional Permit	N	\$200.00
Financial Year Recreational Permit	N	\$75.00
Replacement Annual Permit	N	\$5.00

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2021/2022

Council Office

COUNCIL OFFICE	GST	2021/2022
Monthly Permit	N	\$60.00
Weekly Permit	N	\$25.00
Daily Permit	N	\$7.00
PRIVATE WORKS		
Rural Property Addressing - sign	Y	\$35.00
Rural Property Addressing - sign and post	Y	\$45.00
Rural Property Addressing - immediate installation	Y	fee on application
Rural Property Addressing - installation done with other Council works	Y	No Charge
Temporary Fence Hire (per metre, per month, minimum hire is one month)	Y	\$10.50
LEASES		
Caravan Park Kiosk Land Lease (<i>monthly</i>)	Y	\$ 909.22 plus CPI Dec
Dental Clinic Building Lease (<i>monthly</i>)	Y	\$7234.92 per annum plus CPI July
Dental Clinic Furniture and Equipment Lease - (<i>annual</i>)	Y	\$7234.92 per annum plus CPI July
EyrePlus Pty Ltd- Office Lease (<i>monthly</i>)	Y	\$ 585.79 plus CPI July
Eyre Craft Building Lease (<i>monthly</i>)	Y	\$0.00 for 5 years
Instep Inc	Y	\$1500.00 plus CPI January
Streaky Bay and Districts Community Complex	N	\$3000 Sinking Fund
Wirrulla Sports and Recreation Centre Inc	N	\$ 1000 Sinking Fund
Poochera Sports Complex	N	\$1000 Sinking Fund
Telstra - Bairds Bay Licence	N	\$2040 plus CPI March
Black Sea Dragons - Streaky Bay	N	\$100 Sinking Fund
Streaky Bay Golf Club Inc - Lot 1004, Hd Ripon	N	No charge -1st two years
Streaky Bay Pistol Club Inc	N	\$1.00 if requested
Streaky Bay Mens Club Inc	N	\$1.00 if requested
Wirrulla Golf and Bowls Club Inc	N	\$1.00 if requested
Black Sea Dragons - Streaky Bay	N	\$1.00 if requested
Streaky Bay Golf Club Inc	N	\$1.00 if requested
Poochera Sports Complex	N	\$1.00 if requested
Poochera & District Bowlings & Golf Club Inc	N	\$1.00 if requested

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2021/2022

Council Office

COUNCIL OFFICE	GST	2021/2022
Streaky Bay & Districts Powerhouse Inc	N	\$1.00 if requested
Wirrulla Campgrounds	N	tba
Poochera Historical Society	N	tba
TRANSPORT		
AERODROME FEES		
Hangar Fees (Per Square Metre)	Y	1.10 plus cpi
Landing Fees (per 1000 kg MTOW)	Y	\$9.40
(minimum charge \$9.40)		
RUBBLE ROYALTIES		
Rubble Royalties - cropped - payment to landholder - per m3	N	\$0.10
Rubble Royalties -un-cropped - payment to landholder - per m3	N	\$0.08
COMMUNITY BUS		
Booking Fee (Charged for every booking)	Y	\$47.00
Category A - Rates for groups with a disability and the aged (at least 80% must be over 65) - (per km)	Y	\$0.65
Category B - Rates for local users providing a community service (includes sporting bodies) - (per km)	Y	\$1.20
Category C - Rates for other users (includes individuals regardless of age) - (per km)	Y	\$1.70
EXEMPTIONS LIST		
Red Cross		On Demand
Perlubie Sports Committee		500km
Council Committees/Groups/Activities		No Charge
Additional Fee for Cleaning (Per Hour)	Y	\$65.00

Charges referenced in the following legislation are as determined by the administering body:

Local Government Act 1999

Development Act 1993

Development Regulations 2008

Food Act 2001

Land and Business (Sale & conveyancing) Act 1994

Expiation of Offences Act 1996

Fire and Emergency Services Act and Regulations 2005

Road Traffic Act 1961

Road Traffic (Misc) Regulations 1999

Road Traffic (Road Rules – Ancillary and Miscellaneous Provisions) Regulations 1999

South Australian Public Health Act 2011

Safe Drinking Water Regulations 2012

South Australian Public Health (General) Regulations 2013

South Australian Public Health (Wastewater) Regulations 2013

South Australian Public Health (Notifiable and Controlled Notifiable Conditions) Regulations 2012