



# ANNUAL BUSINESS PLAN 2022/2023





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## Acknowledgement of Country

Council would like to acknowledge the Custodians of this land and pay respects to Elders past and present.

### Photograph Credits

- Brooke Montgomerie
- Robert Lang
- Monique Necic
- Amber Bawden

## INTRODUCTION

The District Council of Streaky Bay's Annual Business Plan provides an overview of services, programs, and strategic projects Council plans to deliver for the Community in 2022/2023 financial year.

The Annual Business Plan aims to maintain efficient, appropriate services and facilities for the community, without imposing an unrealistic rate charge. The provision of services reflects meeting Council's obligations under legislation and making policy choices on behalf of the community to achieve Council's long-term goals. Council has considered the current economic and seasonal conditions.

## OUR COUNCIL

The township of Streaky Bay is the main service centre for the district, with the smaller towns of Wirrulla and Poochera important as local service centres. Haslam, Sceale Bay, Baird Bay Yanerbie, Eba Anchorage, Perlubie Landing and Fisherman's Paradise are small coastal settlements, that provide a focus for recreational fishing and holiday accommodation.

It is intended that Streaky Bay will remain the centre for commerce and industry and provide the health, educational, community and retail requirements of the district.

Council's core economic pillars are agriculture, aquaculture and tourism, with industries such as construction and the service sectors (health and education) providing increased employment opportunities. Industry diversification into Mining and Energy Resource development has commenced with ongoing employment opportunities in the longer term.

The District Council of Streaky Bay is located approximately 700 kilometres north-west of Adelaide, sitting on the western side of the bountiful Eyre Peninsula, our generally flat and fertile inland agricultural landscapes lead to spectacular long sandy beaches, large dune formations and the rugged cliff lines of our pristine coast.

## MESSAGE FROM THE MAYOR AND CEO

Welcome to our Annual Business Plan and Budget 2022–23. This document sets out Council’s proposed priority projects, services, programs and other initiatives for the coming financial year, and how we plan to fund these in an economic climate of global uncertainty and rising cost pressures.

The Annual Business Plan and Budget 2022-23 demonstrates our intent to continue to deliver quality services, maintain financial accountability, sustainability and work with our communities.

In respect to budgets, it has been a difficult year balancing significant rising business costs and ensuring rate bills remain low.

An unprecedented increase in valuations (22% across the board) has caused significant pressure on rate bills across the District of Streaky Bay. For at least the past decade, valuations in the District of Streaky Bay haven’t been in double figures, meaning that if Council was to leave its rate in the dollar at the same level as last year, some properties in the district rating bills would be more than 30% from the previous year.

Understanding that valuations are independently assessed by the Valuer General with Council having no influence on how these valuations are assessed. Council has reduced its rate in the dollar by 10% from the previous year. This is to assist those households who have received increased valuation assessments. Taking into account the increased valuation of properties and decreased rate in the dollar. A 5.7% rating increase for the 2022/23 financial year is being forecast.

The costs of doing business are also significantly higher, the consumer price index (CPI) for the March quarter was 5.1%, however if the United States is an indication (8.6%). By the end of the financial year, CPI will have be near 6%. Additionally, construction costs are up by 30%, Insurance up by 5% – 10%, Electricity up by 15% – 30%, Fuel up by 10% to 22.61%, all impacting what Council could achieve last year compared to this year in terms of dollar value.

Council has been well aware of not placing too much burden on its rate payers. Including this year, over the past five years increases in rates in percentage terms have failed to keep up with CPI rate increases. Meaning Council has constantly reviewed its service delivery to make up for this shortfall with productivity gains and increases in business efficiencies.

This isn’t stopping Council from delivering projects for the betterment of the community. With Council Officers working hard to gain grant funding to deliver some significant projects for the community. Some of the highlights, in terms of the projects being delivered by Council over the 2022/23 financial year, includes:

- The Well Street Upgrade (Western transit loop)
- Delivery of the Streaky Bay Youth Precinct
- Provision of funding for the Wirrulla Sports Precinct Playground
- Delivery of Streaky Bay Town Entry Statements
- The Bay Road Entrance Revitalisation
- Improvements to the Murphy’s Haystacks tourism site
- Facilitation of the Rural Women’s Gathering event
- Delivery of the Township Master Plans (including Township Master Plans for our smaller townships)

With a growing population and visitor base and a low-rate payer base. Council has to work smarter in the way it delivers it services. However, considering Local Government is responsible for less than 4% of tax collected nationally, yet delivers 24% of all services across the three tiers of Government, we already have a pretty good track record in achieving this.

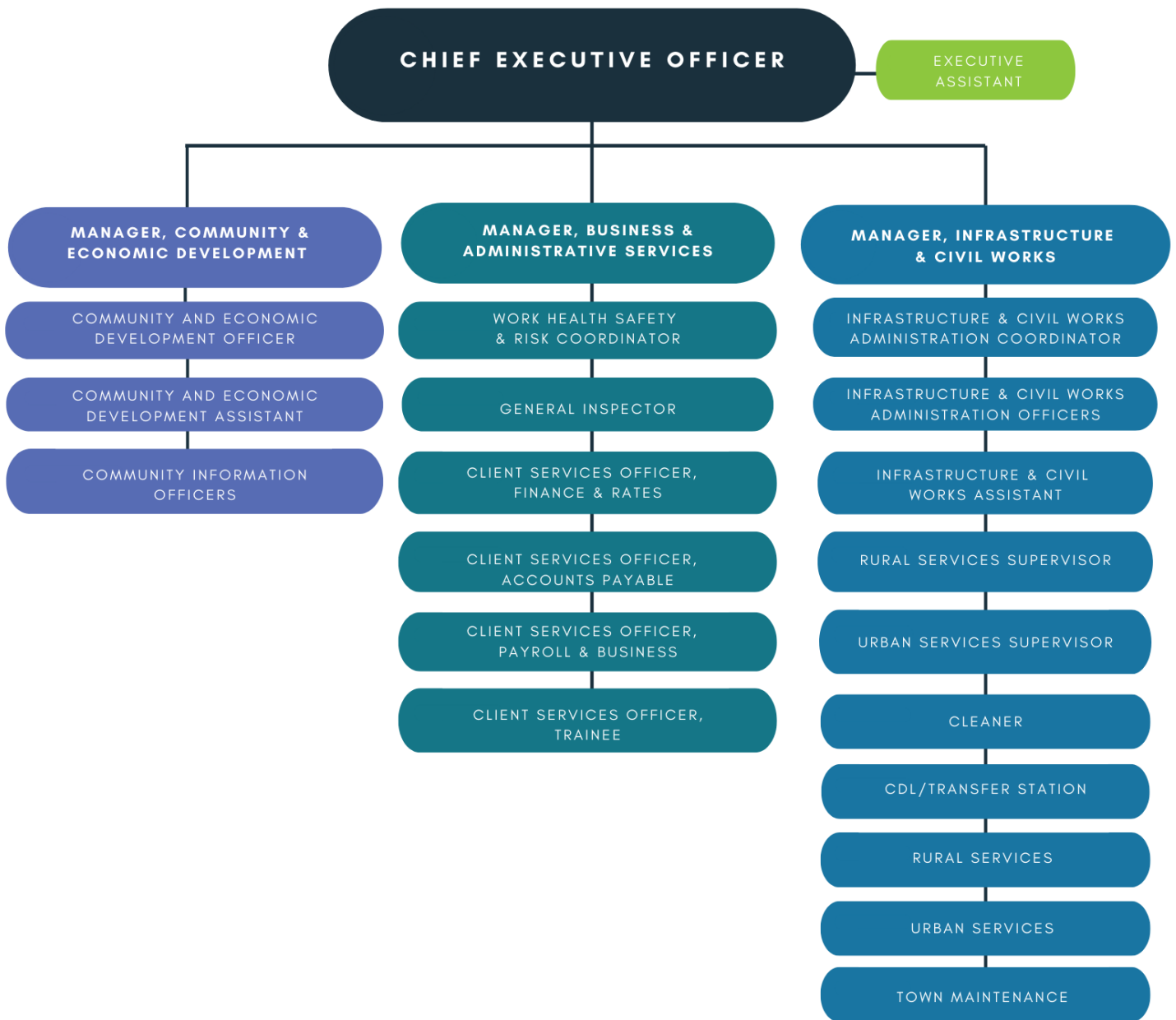


Cr Travis Barber,  
Mayor



Damian Carter,  
Chief Executive Officer

# ORGANISATIONAL STRUCTURE



# THE DISTRICT



10  
TOWNSHIPS



2,323  
RATEABLE  
PROPERTIES



1,558  
ELECTORS



303  
BUSINESSES



6232km<sup>2</sup>  
LAND AREA



2,204  
DISTRICT  
POPULATION

ABS Estimated Resident Population 2020

# STRATEGIC MANAGEMENT

The District Council of Streaky Bay Strategic Future 2020 – 2040 was adopted by Council on the 26 November 2020. The Strategic Plan defines the direction of Council by identifying Councils vision to be;

*“The most liveable community on the Eyre Peninsula”*

The community has assisted Council to identify five measurable pillars that influence our liveability. Each pillar is measured to ensure Council consistently works towards the vision.

The Plan considers regional, state and national objectives and strategies relevant to the social, physical, environmental development and management of the Council district . The Plan is supported by the Corporate Work Plan, Long Term Financial Plan, Asset Management Plans and Annual Budget.

## STRATEGIC PILLARS



A welcoming and cohesive Community



A robust and adaptive economy, that provides sustainable employment



A healthy natural environment and attractive built environment



Infrastructure that meets our community, economic and environmental needs



A Council that is actively responsive to community needs and delivers financial sustainability, governance and leadership.





# STRATEGIC PLANNING FRAMEWORK



# ANNUAL BUSINESS PLAN SUMMARY

The 2022/2023 Annual Business plan has been influenced by a wide variety of factors. A challenge for the Council is to prioritise expenditures that meets the demand for services and facilities, and considers recent and projected population growth. Given the intensive nature of Council's activities and assessing the long-term capacity of the community to fund ongoing maintenance and renewal of infrastructure assets is a crucial consideration. This needs to be balanced with growing our economy and remaining resilient to challenges that may arise to ensure Council continues to provide essential day to day services to it's communities.

Council has proposed a rate increase of 5.7%. This low-rate increase will avoid undue financial pressure on the community.

## BUDGET INFLUENCES, PRIORITIES AND CHALLENGES

- Consumer Price Index (CPI and Local Government Price Index (LGPI)
- Enterprise Bargaining Agreement Increases
- Rate Increases
- Local Government Grants Commission – Financial Assistance Grant – General
- Local Government Grants Commission – Financial Assistance Grant – Roads
- Roads To Recovery Grant - Roads
- Supplementary Roads Grant - Roads
- Local Roads and Community Infrastructure Program – Phase 2 – Western Way Transit Route.
- Local Roads and Community Infrastructure Program Grant– Phase 3 – Streaky Bay Youth Precinct, Bay Road Entrance Development, Township Entrance Statements and Wirrulla Sports Precinct Playground
- Department for Environment and Water Grant – Murphy's Haystacks
- Open Spaces and Places for People Grant – Streaky Bay Youth Precinct
- Planning and, Development Legislation
- Organisation Memberships
- State Government Levies and Support
- Regional Landscape Levy
- Mandatory Rebating
- Solid Waste Levy
- Non-Council Asset Maintenance
- Developing recycling waste strategies
- Native Title Claims

## COVID19

The uncertainties generated and resulting risk assessments required to be undertaken due to the COVID19 pandemic continues to impact planning for 2022/2023 financial year. While there was initial fear that the districts businesses and economy would continue suffer financially, due to a reduction in tourism, supply chain issues, market and trade agreement policy, in the majority of our sectors the opposite has occurred. Council and Businesses have been impacted by increased patronage, demand for increased services, construction supply services, immediate housing shortages (particularly in the rental market) and difficulty in attracting and retaining staff.

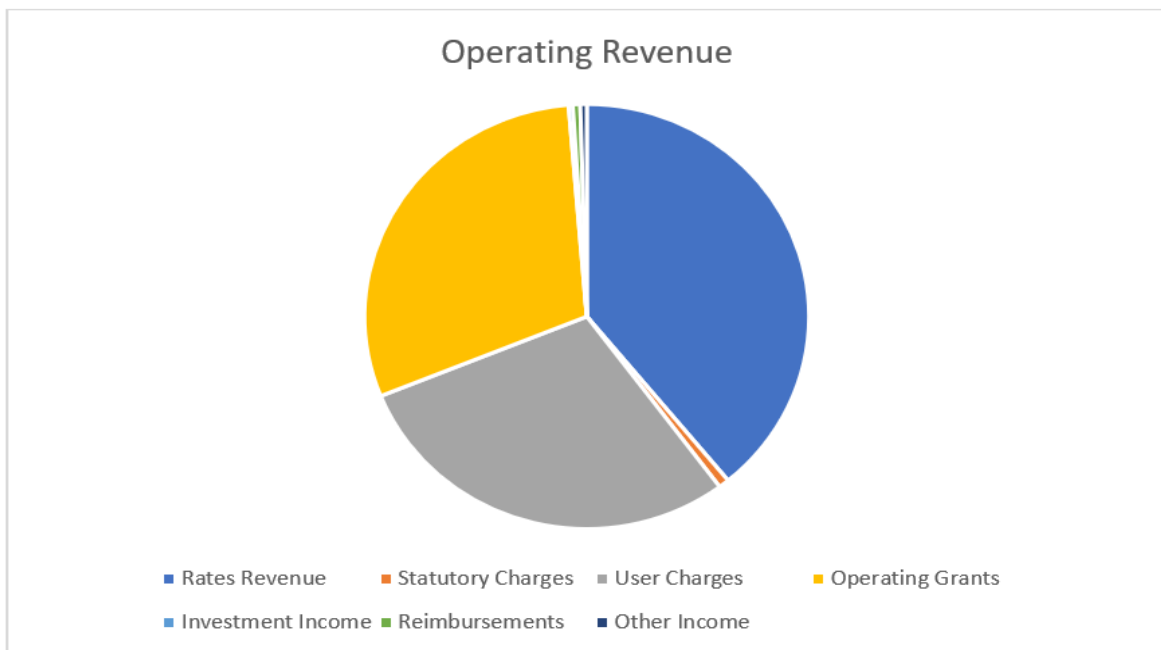
Accommodation and camping throughout the district has increased significantly, and this has imposed increased costs for Council in providing additional services for waste collection and public amenities .

## FINANCIAL SUSTAINABILITY

In working towards its goals, Councils proposes a long-term approach to its Financial Planning. Council is committed to ensuring its long-term financial sustainability, which is dependent on ensuring that, on average over time, Council’s expenses are at least matched by its revenue. When considering Councils financial position, income and expenditure are classified into two categories – Operating and Capital.

### OPERATING REVENUE

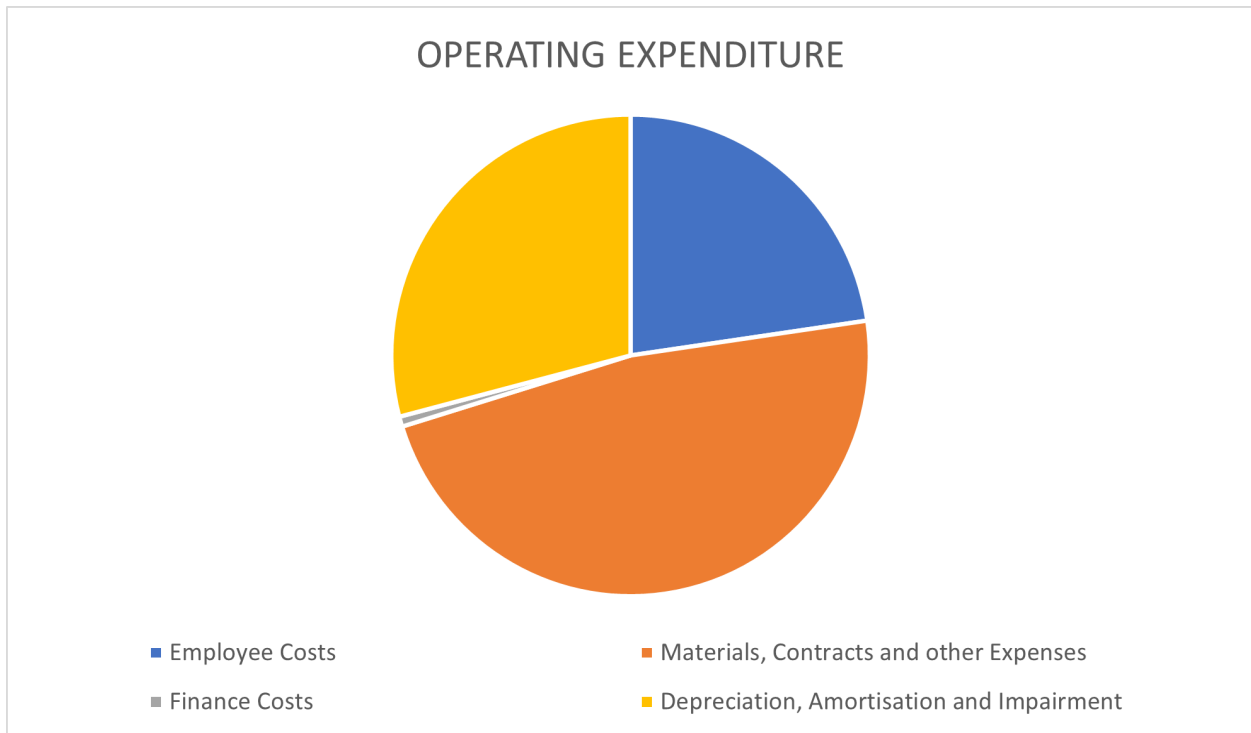
Council’s revenue for 2022/2023, is expected to be **\$11,587,824** sourced from the following:



INCOME	DESCRIPTION	BUDGET
Rates Revenue	General rates plus service charges including Community Waste Management System Levy (CWMS), Waste Service Levy and the Regional Landscape Levy.	\$4,522,904
Statutory Charges	Statutory Charges are set by State Government. These are fees and charges set by regulation and collected by the Council for regulatory functions such as development applications fees. Revenues off-set the cost of the services.	\$89,265
User Charges	Fees and charges that are collected for the management of Council assets and provision of services, including the Foreshore Tourist Park, cemeteries, camping and waste disposal fees.	\$3,371,200
Operating Grants	Grants received for operating purposes. Council receives substantial funding from the Grants Commission’s Financial Assistance General Purpose Grant, Grants Commission’s Financial Assistance Roads Grants, Roads to Recovery, and Supplementary Roads Grant.	\$3,452,704
Investment Income	Income that is a result of investing cash funds, plus community groups loan interest.	\$34,900
Reimbursements	Amounts received as payment for works undertaken by Council acting as an agent.	\$62,611
Other Income	Income from other sources	\$54,240
<b>Total</b>		<b>\$11,587,824</b>

## OPERATING EXPENDITURE

Council records their operating expenditure into the following categories, and has budgeted to spend **\$12,519,202**



EXPENDITURE	DESCRIPTION	BUDGET
Employee Costs	The cost of employee salaries including leave, superannuation and WorkCover, all attributed to the general operations of Council.	\$2,840,350
Materials, Contracts and other Expenses	The majority of Council's operating expenditure is included in this category, contractors, water, electricity, materials and plant hire.	\$5,951,286
Finance Costs	Costs that are incurred in financing loans.	\$84,397
Depreciation, Amortisation and Impairment	The allocation of the historic cost over the life of Council's assets and reflects the diminishing value of the asset.	\$3,643,169
<b>Total</b>		<b>\$12,519,202</b>

# OPERATING PROJECTS PLANNED FOR 2022/2023

OPERATING PROJECTS 2022/2023	TOTAL BUDGET
	<b>\$117,554</b>
<b>ECONOMIC DEVELOPMENT</b>	
Responsible Camping Campaign	\$8,000
Murphys Haystacks upgrade	\$61,554
Traineeship	\$29,000
<b>GOVERNANCE</b>	
Elected Members Elections	\$25,000
<b>ADMINISTRATION</b>	
Asset Planning and Building Valuations	\$165,000
Records Sentencing	\$15,000
Asbestos Register Compliance	\$18,240
<b>COMMUNITY SUPPORT</b>	
Community Grant Program	\$25,000
Rural Women’s Gathering Event	\$45,000
<b>RECREATION</b>	
Lawn Scarifying	\$10,000

## CAPITAL INCOME

Capital income is recorded in the following categories. Council is expected to receive \$1,221,453 for 2022/2023.

- Amounts received specifically for new or upgraded assets.
- Asset disposal and fair value adjustments

## CAPITAL EXPENDITURE

Capital Expenditure is recorded by two classifications. Council is budgeting to spend \$8,594,613 for 2022/2023

- New or Upgraded Assets      \$2,877,722
- Renewal of Assets              \$5,716,891

# CAPITAL PROJECTS PLANNED FOR 2022/2023

## CAPITAL PROJECTS 2022/2023

## TOTAL BUDGET

**\$8,594,613**

Council Office - Generator	\$30,000
Council Office - Lift	\$338,000
Council Chamber - IT Screen	\$20,000

### AERODROME

Airport - Aircraft pavement Line Marking	\$7,000
Airport - Runway 08/26 Resheet	\$30,000
Airport - Lighting Replacement	\$377,000

### BUSINESS ACTIVITY

CWMS - Telementary	\$95,000
Caravan Park - Ablutions - Western	\$100,000
Caravan Park - Ablutions - Eastern	\$500,000
Caravan Park - Ensuite Sites	\$200,000
Caravan Park - Vast	\$20,000
Caravan Park - Big Rig Sites	\$100,000
Caravan Park - Fire Protection	\$140,000

### COMMUNITY

Cemetery - Streaky Bay - Expansion	\$70,000
Outdoor Blow Up Cinema	\$10,000
Dental Clinic - X Ray Machine	\$12,000
Dental Clinic - Sterilisation Unit	\$17,800
Dental Clinic - Compressor and Suction Unit	\$17,800
Dental Clinic - Cabinetary - 2 x treatment rooms	\$85,000

### TOURISM

Visitor Centre - Photocopier	\$15,000
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**CAPITAL PROJECTS 2022/2023****TOTAL BUDGET****ENVIRONMENT**

Stormwater Management Plan	\$70,000
Waste - Transfer Station - Recycling Initiatives	\$40,000
Waste - Fencing - Green Waste Compound	\$15,000

**RECREATION**

Bay Road Entrance Development	\$618,416
Streaky Bay Oval Playground - Module Upgrade	\$20,000
Wirrulla Playground Upgrade	\$35,000
Massas Bridge Replacement	\$15,000
Youth Precinct Upgrade - Skate Park	\$1,084,394
Streaky Bay Sports Complex - Sliding Door	\$16,000
Streaky Bay Jetty Platform - Seats/ Stairs/Bollards	\$77,000
Jetty Pool Shade	\$20,000

**INFRASTRUCTURE**

Footpath Upgrades	\$40,000
Streaky Bay Town Entrance Statements	\$150,000
Unsealed Roads Renewals	\$1,961,703
Bay Road - Traffic Control - Bollards	\$25,000
Western Transit Loop Upgrade	\$890,000

**FLEET MANAGEMENT**

Grader - Patrol Grader 1	\$385,000
Grader - Patrol Grader 2	\$385,000
UD Prime Mover- for Water Tanker	\$200,000
Roller - Handy Hitch	\$50,000
Water Tanker Trailer (small)	\$6,000
Utility Hilux Dual Cab Tray x 2	\$82,000
Utility - Tailgate Loader	\$46,500
Utility - Tipper Tray	\$53,000
Mower	\$50,000
SUV - Toyota Kluger	\$45,000
Integrated Motor Vehicle System	\$30,000



## FUNDING THE BUDGET FOR 2022/2023

Local Government in South Australia has adopted uniform presentation of finances and key financial indicators that provide an indication of Council's financial sustainability and can demonstrate the improving (or declining) trend in Council's Financial Position over time enabling comparisons between Councils reports. See Figure 1, Uniform presentation of finances on page 10.

Council has budgeted for an operating deficit of **\$931,378**.

Council has budgeted for a lending of \$3,835,482 indicating Council is funding asset maintenance and asset upgrades from their Cash Reserves, this will be offset by the following borrowings (loans):

Streaky Bay Foreshore Tourist Park Capital Upgrade - \$1,060,000.

Council has previously committed to fund the upgrade of the Streaky Bay Foreshore Tourist Park, over a 5 year period, for \$5.1m. The funds generated from the Foreshore Tourist Park have been a major source of income for the Council and the cash commitment for capital upgrades will ensure profitability of Council's business undertakings in the future.

### COUNCIL CASH RESERVES

Council is expected to have Cash Reserves at the beginning of 2022/2023 of **\$7,881,929** and at year end **\$4,185,400** following operating, principal repayments and capital expenditure. However, cash reserves expected at the beginning of 2022/2023, is subject to the final audited result for 2021/2022.





## NET LENDING OR BORROWING

### OPERATING SURPLUS (DEFICIT)

An operating surplus (or deficit) arises when operating revenue exceeds (or is less than) operating expenses for a period. A Council's long term financial sustainability is dependent upon ensuring that, on average, its expenses are less than its revenue.

### NET LENDING OR BORROWING

Achieving a zero result on the net lending/(borrowing) measure in any one year essentially means that the Council has met all its expenditure (both operating and capital) from the current year's income (with income including amounts received specifically for new/upgraded assets).

UNIFORM PRESENTATION OF FINANCES	2020/2021	2021/2022	2022/2023
	ACTUAL	BUDGET	BUDGET
Operating Income	11,072	11,344	11,588
Less Operating Expense	10,819	11,788	12,519
Operating Surplus / (Deficit)	253	(434)	(931)
<b>Net Outlays on Renewal/Replacement of Existing Assets</b>			
Capital Expenditure on Renewal/Replacement of Existing Assets	(3,121)	(2,295)	(5,717)
Add back: Depreciation, Amortisation and Impairment Expenses	3,530	3,559	3,643
Add back: Proceeds from sale of Replaced Assets	111	246	434
Net Outlays on Existing Assets	520	1,510	(1,640)
<b>Net Outlays on New and Upgraded Assets</b>			
Capital Expenditure on New/Upgraded Assets	(360)	(1,737)	(2,878)
add back : Amounts received specifically for New/Upgrade Assets	537	1,163	1,221
add back: Proceeds from Sale of Surplus Assets		357	
Net Outlays on New and Upgraded Assets	177	(217)	(1,657)
Net Lending (Borrowing) for Financial Year	950	859	(4,228)

## FINANCIAL MEASURES PERFORMANCE

The following financial indicators have been used to analyse past performance and project the future impact of proposed budget allocations in the upcoming financial year.

Financial results expressed within the context of performance measures deliver much more meaning as they compare the targets or goals adopted by the Council against each indicator.

	SUGGESTED TARGETS	2020/2021 ACTUAL	2021/2022 BUDGET	2022/2023 BUDGET
Operating Surplus Ratios	0	2.3%	- 22%	- 21%
Net Financial Liabilities Ratio	50%	- 33%	- 2%	7%
Asset Renewals Funding Ratio	100%	57%	106%	157%

### WHAT THESE RATIOS MEAN

#### OPERATING SURPLUS RATIO

Calculated by dividing the Operating Surplus (or deficit) by the Operating Revenue.

#### POSITIVE PERCENTAGE

A positive percentage result indicates that Council is covering operating costs and indicates available funding for future capital expenditure or ability to pay down debt.

#### NEGATIVE PERCENTAGE

A negative percentage result indicates that Council is not covering operating costs and the percentage increase required in operating revenue or the approximate decrease in operating expenses required to achieve a break-even position.

#### NET FINANCIAL LIABILITIES RATIO

Calculated as Net Financial Liabilities divided by Total Operating Revenue. Net Financial Liabilities equals total liabilities less financial assets (excluding equity accounted investments in Council Business).

The Net Financial Liabilities ratio indicates the extent to which net financial liabilities of a Council could be met by its operating revenue. Target Percent over time should be above zero, this would indicate that the Council is employing all available funds generated from rate payers towards meeting the needs of the community.

Where the result is declining or negative this indicates that Council has more cash available than what is owed in Council borrowings. Therefore, a negative result is a positive financial indicator for Council.

## ASSET SUSTAINABILITY RATIO

Calculated as Expenditure on Renewal and Replacement of Assets (refer to Cash Flow Statement) less Sale of Replaced Assets divided by the Optimal Level of such Expenditure as per the Infrastructure and Asset Management Plan (IAMP) and/or depreciation.

In this Annual Business Plan, Council has based its percentage using depreciation, rather than using the IAMP. The plan assumes all renewals and/or replacements will be achieved, and if the percentage result is equal to the target percentage as identified, renewal and replacement of existing assets is considered as being maintained.

A result close to the target range indicates that sufficient funds have been allocated to replace Council assets.

## NON-FINANCIAL INDICATORS OF PERFORMANCE

- Ensure all Projects are completed within timeframes where specified, and outcomes met.
- Ensure policies, codes and registers required under the Local Government Act 1999 and other legislation are developed, implemented, and maintained.
- Ensure all reporting requirements and other timeframes established under the Local Government Act 1999 are met for Financial Statements, Annual Reports and Annual Business Plan and Budget Reviews.

## OVERALL FINANCIAL SUSTAINABILITY

Although Council is budgeting for a deficit in 2022/2023, over the last 5 years Council has achieved an operating surplus average, suggesting that Council is covering their operating costs and has funds to cover capital expenditure.

Even though Council has increased their borrowings in 2022/2023, the net financial liabilities ratio still shows an acceptable level, as prior to 2022/2023, Council has had a negative financial sustainability ratio, which indicates that loans and liabilities are diminishing, and cash reserves increasing.

The Asset sustainability ratio is showing an acceptable level; however, improvement of Council's Asset Management Plans should be undertaken so this can be utilised as a realistic indicator.



# RATING STRATEGY FOR 2022/2023



# RATING STRATEGY FOR 2022/2023

The 2022/2023 Annual Business Plan aims to strike a balance between the level of services the community has expressed a desire for, and the need to ensure the long-term financial sustainability of Council. Council has limited options to generate the income required for the services it provides to the community. However, the primary source of income for Council is a property-based tax (rates).

*Council proposed overall rates increase of 5.7% for the 2022/2023 financial year.*

Rate income is generated by the broad application of the fundamental principles of taxation (fairness and equity, simplicity, ability to pay and efficiency) with a view to achieving an equitable distribution of the rates amongst ratepayers.

Council use site value as the basis for distributing Council's overall rate revenue target. Council considers this to provide a fair and equitable method of distributing the rates across all ratepayers.

In making a final decision about setting rates for the 2022/2023 financial year, Council will carefully consider the impact of rates on the community, including:

- the equity of the distribution of the rates between householders, businesses and primary producers;
- minimising the level of general rates required by levying fees and charges for goods and services on a user pays basis;
- assessing the appropriateness of full cost recovery for the provision of goods and services, or providing concessions to members of the community; and
- community feedback regarding the draft Annual Business Plan

## FIXED CHARGE

Council has imposed a fixed charge of \$640.00. The fixed charge is levied against the whole of an allotment (including land under a separate lease or licence). Only one fixed charge is levied against two or more pieces of adjoining land (whether intercepted by a road or not) if they are owned by the same owner and occupied by the same occupier.

The reasons for imposing a fixed charge are:

- Council considers it appropriate that all rateable properties make a base level contribution to the cost of administering Council services.
- The cost of creating and maintaining the physical infrastructure which supports each property.

## RATE IN THE DOLLAR

Council's valuations have increased by 22%, which is an increase of \$83m, however, this has only been in some localities and landuses.

Council declares differential rates that vary on locality and land use to determine the rate in the dollar. The differential rates have been reduced by approximately 10%, which means that the increase in valuations determining the increase in rates. The rate in the dollar for each zone, is available in Councils current Rating Policy.

## ANNUAL SERVICE CHARGES

Service rates and/or charges are raised to cover the cost of establishing, operating, maintaining, improving, and replacing services. Funds raised by service charges must not be utilised for any other purpose. Funds may not be immediately needed until further capital expenditure is required on renewing or replacing assets.

## COMMUNITY WASTEWATER MANAGEMENT SYSTEM (CWMS)

Council has undertaken a review of the CWMS service charges to ensure the cost recovery amount from the ratepayer is a true cost in relation to current operating costs and future renewals. Indicative figures are showing Council need to increase the cost overtime to approximately \$600. Council has increased these fees by 4%, from \$491.00 to \$511.00 in 2022/2023.

## WASTE MANAGEMENT COLLECTION

The Waste Management Collection charge of \$260 is applicable to all properties within the Waste Management Collection service area that have an occupiable dwelling, outbuilding or other class of structure. Properties enroute located outside of the collection area and have access to a Waste Management Collection service are also included. The Waste Management Collection charge allows one 140 litre wheelie bin to be collected weekly on a designated day. Council increased this fee for the 2022/2023 financial year, from \$200 to \$260. Council has not increased this fee since 2017/2018 but increasing transportation in dictating the need to increase..

## REGIONAL LANDSCAPE LEVY

Council is legislated to collect a regional landscape levy on all rateable properties within the district. Council is operating as a revenue collector for the the Eyre Peninsula Landscapes Board. Council does not retain this revenue nor determines how this is spent. The Eyre Peninsula Landscape Board has advised that Council is required to collect \$171,763 and the fee is charged as per the following land uses:

Residential & Other	\$81.25
Commercial & Industrial	\$121.85
Primary Production	\$162.50

## COUNCIL RATING POLICIES

DCSB-FM-07.01 – Rating Policy

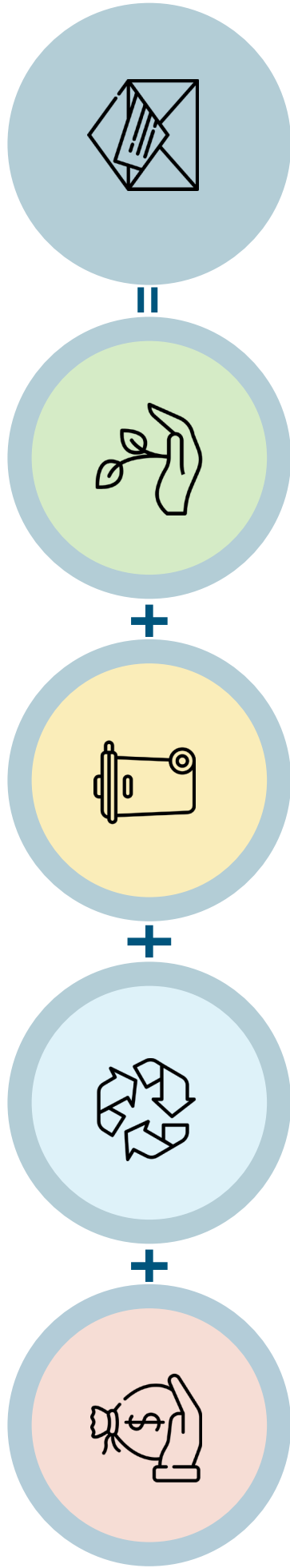
DCSB-FM-07.15 – Financial Hardship Policy

These policies are available for inspection at the Principal Council Office as listed below during ordinary business hours and available to be downloaded, free of charge, from Council's website: [www.streakbay.sa.gov.au](http://www.streakbay.sa.gov.au)

District Council of Streaky Bay  
29 Alfred Terrace  
Streaky Bay SA 5680

Copies will be provided to interested parties upon request.

# HOW YOUR RATES ARE CALCULATED - RATING STRATEGY FOR 2022/2023



## GENERAL RATES

General Council Rates are comprised of a combination of rate in the dollar multiplied by the site value of the property and the addition a fixed charge. The rate in the dollar and fixed charge is determined by Councils Annual Business Plan and Budget. The site value is determined by the valuer general.

## COMMUNITY WASTE MANAGEMENT SCHEME

The Community Waste Water Charge System is set annually through Councils Budget and Annual Business Plan. The charge applies to all land which has access to or is provided with the service.

## WASTE COLLECTION LEVY

The Waste Collection Charge is applicable to all properties within the service area that have an occupiable dwelling, outbuilding or other class of building structure. The levy allows one 140 litre wheelie bin to be collected weekly on designated days. On request, multiple levies can be applied to allow more than one collection per week.

## REGIONAL LANDSCAPE LEVY

The Regional Landscape Levy is charged to all rateable properties within the District and is collected by Council on behalf of the Landscapes Board. The levy contributes to funding projects and programs that aim to sustainably manage regional landscapes with emphasis on land and water management.

## YOUR RATES NOTICE

These individual charges are what comprise of your overall rate bill. For further information, please contact the council office on 08 86261001.

# 2021/2022 PROJECTS IN REVIEW

Due to varying circumstances, there are projects that may not be completed by the 30 June 2022. These amounts have been re-budgeted, as per the Annual Business Plan and Budget Policy – DCSB-FM-07.09.

CAPITAL PROJECTS - 2021/2022	STATUS
<b>COUNCIL BUILDINGS</b>	
Office - Defib Machine	Completed
Office - Telephone System	Completed
Office - Photocopier	Completed
Office - Generator	Ongoing
Office - Office Lift	Ongoing
Depot - CCTV	Withdrawn
Depot - Planning	Hold
<b>BUSINESS ACTIVITY</b>	
Streaky Bay Foreshore Tourist Park - Land Purchase	Withdrawn
Streaky Bay Foreshore Tourist Park - Western Ablutions upgrade	Ongoing
Streaky Bay Foreshore Tourist Park - Eastern Ablutions - new	Ongoing
Streaky Bay Foreshore Tourist Park - Ensuite Sites	Ongoing
Streaky Bay Foreshore Tourist Park - Vast Television to grounds	Ongoing
Streaky Bay Foreshore Tourist Park - Big Rig sites	Ongoing
Streaky Bay Foreshore Tourist Park - Fire Protection	Ongoing
Tractors Campground Upgrade	Completed
Streaky Bay Campground - dump point/septic	Hold
Perlubie Campground - dump point	Withdrawn
CMWS - Telementary System	Ongoing
<b>COMMUNITY</b>	
Streaky Bay Cemetery - Site Extension	Ongoing
Carparking - Wells Street Entrances	Completed
Streaky Bay Institute - Airconditioner	Ongoing
<b>TOURISM</b>	
Tourism Signage	Completed



## ENVIRONMENT

Stormwater Management Plan Review + Mudge Tce	Ongoing
Recycling Collection Stations	Ongoing
Waste Disposal Facilities	Ongoing
CDL - CCTV	Withdrawn

## RECREATION

Skate Park - Youth Precinct	Ongoing
Haslam - Playground Equipment	Completed
Lions Park - Upgrade	Ongoing
Poochera Changerooms	Completed
Jetty Pool - Shade and Extension	Ongoing
Jetty Platform	Completed
Streaky Bay Jetty - CCTV	Withdrawn
Moores Boat Ramp - CCTV	Withdrawn

## INFRASTRUCTURE

Footpath & Kerbing - Blancheport Heights	Completed
Sealed Roads	Completed
Unsealed Rods	Completed

## FLEET MANAGEMENT

Tailgate Loader - Replacement	Ongoing
Kluger - Senior Management SUV Replacement	Ongoing
Grader - Replacement	Ongoing
Isuzu - Grader Ute Replacement	Ongoing
Toyota - Tray Tipper Replacement	Ongoing

## OPERATING PROJECTS 2021/2022

## STATUS

Asset - Planning and Valuation	Ongoing
Asset - Asbestos Removal	Completed
Hardware - Laptops/Phones/Ipads	Completed
Software - Policy Lite/Project Program	Completed
Records Sentencing	Completed
Streaky Bay Foreshore Tourist Park - Tree Removal	Completed
Streaky Bay District Planning	Ongoing
Streaky Bay School Pool	Completed
Aerodrome Master Plan Review	Completed
Tree Trimming	Completed
Blancheport Survey and Fencing	Partially Completed

# COUNCIL SERVICES

2022/2023



## COUNCIL SERVICES

Income and Expenditure throughout the financial system is allocated by function. Services that Council undertake within each function are listed below.

## GOVERNANCE

Governance facilitates Council's leadership and accountable decision making in the interests of our community.

Council staff continue to follow direction as per the Strategic Plan that was developed in 2020/2021, in conjunction with the Corporate Work Plan.

Council has advanced on establishing its Long-Term Financial Plan and appropriate Operational Management Plans. An overarching Infrastructure and Asset Management Plan is being developed incorporating initiatives that support the Strategic Plan and developed through operational plans. These initiatives will be incorporated in the Long-Term Financial Plan. This will help to position Council to ensure maintenance of our assets and to continue the financial sustainability in the provision of our services.

A significant Governance Framework and Policy is under development to assist Elected Members, staff and the community to understand the governance framework in which Council operates and the legislative and regulatory requirements it needs to perform and manage within.

Council will continue to hold community forums around the district every 6 months as part of Councils Strategy to improve communication, consultative processes, representation and advocacy,

## SUPPORT SERVICES

### ASSET MANAGEMENT

Council committed in 2021/2022 to improve and complete a robust Asset and Infrastructure Management, to achieve this it resolved to engage a consultant to collate and present the data to Council for consideration. Council has commenced and completed data collection that has been provided to the consultant with Draft Plans for unsealed and sealed roads expected to be delivered early in 2022/2023.

This data collection will be utilised to revalue assets, resulting in reviewed depreciation, review of useful life of assets, asset and building consolidation.

In addition to this the complete review of the District Management Plan and Streaky Bay Township Masterplan (and their underpinning documents) underway will result in long term, fit for purpose land use and infrastructure planning that will feed into Long Term Infrastructure Asset Management Plans and Long-Term Financial Plans.

### ACCOUNTING AND FINANCE

Planning and management of the monetary funds of Council to deliver strategies for our community ensures Council accounts for its activities in a transparent manner. Services include effective Financial Management and Accounting, Creditors, Procurement and Revenue Collection.

Council recognises its needs to ensure that procurement is undertaken in a fair and transparent and has committed to training, education and awareness for all staff involved in procurement processes.

## COMMUNICATIONS

Council is working to continually improve its communications both internally and externally. Communication is undertaken via a range of media and utilising several different tools. Council will continue to look at new technology in the advancement of its communications.

## OCCUPANCY

The Council Principal Office is located at 29 Alfred Terrace, Streaky Bay and operating and maintenance costs are ongoing as required. Council has committed to and procured the installation of a lift facility that will enable the relocation of the Council Chambers back to the Principal Office.

## HOUSING FOR COUNCIL EMPLOYEES

Council owns a residential house which is rented to the Chief Executive Officer. Council is responsible for ongoing maintenance costs and upgrades.

## INFORMATION TECHNOLOGY

Magiq Software Solutions has been engaged as Council's new supplier for its rating and financial information technology solution. Development and improvement of the functionality of the system is an ongoing commitment.

## WEBSITE UPGRADE & TRAINING

Council in 2020 undertook to upgrade its website to provide improved functionality, user experience, increased responsiveness and deliver mobile accessibility. Council will continue to utilise the website capabilities in developing on-line forms.

## HUMAN RESOURCES

Human Resources is responsible for developing and implementing strategies which focus on enabling our people to create an engaging and high performing work culture that delivers the best possible services to the district of Streaky Bay.

Work in this area for 2022/23, includes:

- Implementation of a more defined Employee Code of Conduct to ensure clarity for Managers and their Staff regarding what is misconduct in the workplace and what isn't
- Implementation of Cognology Human Resources software package to automate Human Resources processes and allow for agile feedback, goal tracking and competency and capability management
- Further development of Council's Human Resource policies to ensure they deliver an engaging and high performing work culture, whilst ensuring legislative compliance
- Additional Training for Managers to ensure they are equipped with the skills to lead high performance work teams
- Restructure of the organisation to ensure alignment with the changing needs of the district and the changing face of Local Government

## RECORDS MANAGEMENT

Council has transitioned from the Trim records management system to a cloud-based records management system within the new Magiq software. The records currently stored in Trim are available as legacy records in the new Magiq records program. To continue Council's records management compliance under the State Government legislation and *State Records Act 1997* Council will focus on the following strategies:

- implement the cloud based Magiq Records management program
- work toward compliance with GDS 40 to enable Council to sentence source records
- continue with training and education for employees to raise awareness of records management responsibilities to reduce the risk of illegal destruction and inaccessibility.

## RISK MANAGEMENT

The Work Health & Safety, Injury Management and Risk Management Plan (WHS&IM Plan) continues to be updated annually in response to a rapidly changing environment. The focus has been on developing Council's Risk Register with consideration given to risks across the business.

Priorities for the WHS area include:

- training needs analysis across the workforce.
- implementation of random drug and alcohol testing.
- completion of Business Continuity Plan training and testing of the plan.
- Development of Emergency Incident Operations Plan
- Development of Emergency Recovery Plan
- more effective contractor management and induction training; and
- performance and development planning across all Council employees.

The plan addresses continuous improvement in WHS &RM compliance requirements to meet Local Government Association Workers Compensation Scheme Performance Standards for Self-Insurers and Local Government Association Mutual Liability Scheme (LGAMLS) identified risk actions (identified from District Council of Streaky Bay risk evaluations) by:

- ensuring clear objectives, targets and performance indicators are stated.
- establishing timelines that are reasonable and practical.
- providing for adequate resourcing.
- including responsibilities and accountabilities.
- integration into all of District Council of Streaky Bay business activities.
- ensuring activities are relevant and able to be applied at all levels.
- establishing measurable outcomes that provide clear value for money; and
- ensuring commitment and strong leadership from the Senior Management Team.

## CUSTOMER SERVICE

Council has a customer service network that provides support to ratepayers, residents, visitors, business and community. The Customer Service Team across Council departments undertake duties relating to administrative functions including Rating, Contract Management, Human Resource Administration, Accounts Payable, Payroll, customer requests and service delivery.

Council has staff supporting all Council functions including building and development, civil works and infrastructure, tourism, economic and community development.

Council has been developing Customer Service Protocols and Procedures that will deliver appropriate response times, handling of complaints and requests for works and the provision of a Customer Charter statement.

## ADMINISTRATION

General administration costs, not specific to services provided to the Community, consist of advertising, auditing, bank charges, debt collection, Fringe Benefit Tax management, insurances, legal fees, printing, postage, and stationary.

## BUSINESS UNDERTAKING

### STREAKY BAY FORESHORE TOURIST PARK

Council operates the Streaky Bay Foreshore Tourist Park under a contract management agreement. Council's general operating budget incorporates some operating expenditure and income from that business undertaking. Council retains responsibility for Capital Upgrade and Renewals.

### CAMPGROUNDS

Council contributes to the maintenance of 6 campgrounds throughout the district; Baird Bay, Haslam, Speeds Point, Tractor Beach, Wirrulla and an RV camping area in Streaky Bay.

Council has recently gained care and control of Perlubie Beach and will commence intensive consultation and the development of a management plan that will identify strategies to mitigate the current social and environmental issues that are impacted by the level of utilisation the beach current incurs.

Council will investigate Care and Control for the portions of Tractor Beach and Speeds Point Campgrounds that are under the care and control of Crown Land in a similar manner to that of Perlubie Beach.

Tractor Beach Campground development was completed in 2021/2022 and has continued to prove a popular campground over the peak summer periods.

The Wirrulla Progress Society has entered into a formal lease arrangement and taken over the responsibility for the Wirrulla Campground.

Council as part of its District Management Plan Review will review and develop a comprehensive Caravan and Camping Strategy for the district.

### CWMS

Council owns and operates the Community Wastewater Management Scheme (CWMS) for the township of Streaky Bay. Service fees are levied against properties connected to cover the costs of on-going maintenance and capital upgrades.



## PUBLIC ORDER AND SAFETY

### EMERGENCY SUPPORT - FIRE PREVENTION

With such a sparse population and decreasing number of volunteers it is important for the safety and wellbeing of the community that preventive measures are adhered to. Council undertakes annual fire inspections during the fire danger season to ensure properties are maintained to help mitigate the spread of fire. Council maintains vegetation within its roads and reserves in townships during this period to help provide safety areas in the event of a bushfire.

### HEALTH-DENTAL

The Streaky Bay Health Centre and equipment are owned by the Council and rented to the local dentist. Maintenance and upgrades are included in the Annual Business Plan and Budget.

### HEALTH-MEDICAL

Council has continued representation on the Streaky Bay and District Medical Clinic Board and has previously provided financial assistance in the form of loans and donation.

Council resolved in 2021/2022 to reserve three Council owned allotments for the purpose of supporting medical services housing development should state or federal government funding become available.

Similarly Council resolved that Council staff (should funding become available) pursue a feasibility study for a purpose built medical hub.

## CHILDREN AND YOUTH SERVICES

### YOUTH DEVELOPMENT OFFICER

Council following the withdrawal some years ago of youth officer(s) within the region by State Government will continue to fund 2 days per fortnight from the Economic and Community Development Team to support youth activities and provide support throughout the district.

### YOUTH WEEK 2023

Youth Week scheduled for April 2023 is again planned and Council staff will use appropriate opportunities to gain additional grant funding.

### YOUTH DEVELOPMENT STRATEGY

The Community Development team will engage and be driven by the district youth and youth leaders in the development of a Youth Strategy that will aim to meet the needs of the local youth, align with State and Federal objectives and attain the goals set within Council's Strategic Plan.

### SCHOOL HOLIDAY ACTIVITIES

Council will continue to seek funding to provide school holiday activities for youth (both residents and visitors).



## COMMUNITY ASSISTANCE

### NOT FOR PROFIT COMMUNITY GROUPS

The Community and Economic Development Team will continue to provide support for our not-for-profit community groups. This support includes;

- Committee development and incorporation
- Group Governance advice
- Assistance in emergency declarations
- Other support as required

### EVENT PROMOTION AND MANAGEMENT (COMMUNITY GROUPS)

The Community and Economic Development Team and Risk Management Staff will continue to provide support in the development, promotion, marketing and implementation of local community events. This includes provision of in-kind support for insurance, road closures, advertising, event management requirements and sponsorship

### GRANT ASSISTANCE

The Community and Economic Development Team have developed a purpose built grant finding website that will provide information regarding available grants, assistance with understanding grant writing, and reviewing of community written applications.

The Council has included in the budget an allocation to re-introduce the Community Grant Scheme, with a purpose of alleviating ad-hoc requests to Council for infrastructure, equipment and sponsorship allocations.

### CEMETERIES

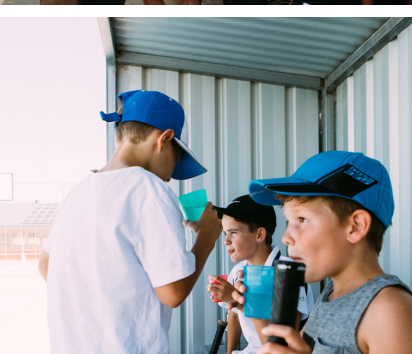
Within the District, Council has the care and control of 10 cemeteries and actively maintain seven of these on a regular basis. Development of a Cemeteries Masterplan will outline the future direction of cemetery management including improvements and expansions. Expansion of the vacant space located at the Streaky Bay Cemetery will be undertaken in 2022/2023

### PUBLIC AMENITIES

Council has ownership of and provides maintenance (including cleaning) of 12 public amenity facilities across the District.

### OFF STREET PARKING

Council is responsible for maintaining parking for off-street areas throughout the District. Funding is predominantly allocated to the areas in Streaky Bay behind the Council Office, adjacent to the RSL, Doctors Beach, Streaky Bay Foreshore, and areas in the smaller townships. Council has recently undertaken a review of parking and intend to provide improvements to the current off-street parking areas, located within the Streaky Bay CBD.





## CULTURE

### LIBRARIES

Council annually contributes financially to the Streaky Bay School Community Library and the Kar-cultaby School Community Library.

The Council and the Streaky Bay Area School have in place a Library Executive Committee the develops and implements a Forward Plan. The current management structure of this committee will continue.

Council has previously committed additional funding to assist with workshop delivery. This funding is subject to Council budget adoption on an annual basis.

### COMMUNITY HALLS

Council retains ownership of and is responsible for the Streaky Bay Hall and Haslam Hall. Privately owned or Community Halls throughout the District are supported by a rate rebate.

### MUSEUMS

Council retains ownership of the Streaky Bay Powerhouse Museum and Poochera Museum. Both museums are currently leased to community groups. The Poochera Museum is leased by an energetic group, who also provide a cleaning service for the local public toilets to fund their ongoing maintenance.

The Powerhouse Museum has a low volunteer base and Council will work with this group to develop support systems to assist and ensure this part of our local history continues to be available for public viewing.

## OTHER CULTURAL ACTIVITIES

### AUSTRALIA DAY

Council annually hosts an Australia Day Celebration and Awards event on the Streaky Bay Fore-shore lawns. This event is well attended and provides an opportunity for staff and elected members to engage with their community.

### RURAL WOMENS GATHERING

The Community and Economic Development Team have formed a community led Committee that will run the 2022 SA Rural Women's Gathering in Streaky Bay. The event is auspiced by Council and set to run over 3 days in late mid August 2022.

### SCHOOLS

Council will continue to work with and where applicable, partner with local schools to assist with youth development, strengthen professional networking relationships with a vision to ensuring we retain a high level of education and facilities that meet the needs of our children.

### LOCAL DRUG ACTION TEAM (LDAT)

The Community and Economic Development team Successfully applied for and were granted funding to establish a local drug and alcohol action team through the Drug and Alcohol Foundation. This team will be facilitated through the Thrive Wellbeing Group. The team funding will continue to be applied to activities and programs that look at drug and alcohol prevention in at risk groups.

## THRIVE WELLBEING (Suicide Prevention)

The Community and Economic Development team provides staff representation on this group and will continue to participate and provide assistance with project and program development initiatives to prevent, and support community members to improve their wellbeing and mental health. This will include the implementation of the LDAT project within this group.

## ECONOMIC DEVELOPMENT

### REGIONAL DEVELOPMENT

Council provides an annual contribution to the operations of Regional Development Australia and Eyre Peninsula (RDAEP). This will continue in 2022/2023.

RDAEP is the lead agency for driving economic, business and tourism development on the Eyre Peninsula.

The RDAEP mission is to facilitate the achievement of sustainable development outcomes and promote the region as a quality destination to live, work, invest and visit.

Council will continue to commit to staff and elected member professional development to better equip them to develop strategies to improve economic development in our region.

Council will seek opportunities to support local economic recovery following the economic downturn caused by the COVID19 pandemic and investigate new business and industry through the adoption and future implementation of its Economic and Tourism Development Strategy.

### TOURISM

Tourism is a key economic driver in the Council district. The total tourism expenditure in Streaky Bay was estimated at \$10 million. The significant impacts of COVID19 resulted in the District missing one of its busiest holiday periods, forced business closures and restrictions on travel has potentially had long lasting impacts on this industry and its associated businesses.

Council will review its local Tourism Plan to ensure that recovery and future mitigation strategies are implemented in order to sustainably maintain tourism as a key economic driver.

Council will continue to commit funds to implementation of actions from the Regional Eyes on Eyre Project, including camping node development and improved tourism signage.

Council provides support in the form of in-kind labour, \$ for \$ membership funding with Streaky Bay Tourism and Business Association and ongoing promotion and support. Streaky Bay Tourism undertake a range of community events, destination promotion and marketing.

Community and Economic Development staff contribute to and participate in the regional Eyre Peninsula Local Government Association Tourism Advisory Committee. This group investigates regional and collaborative opportunities for the Eyre Peninsula.

Council operates a stand-alone Visitor Centre (additional services are provided from within the centre). Council will continue to seek to improve efficiencies, investigate increasing services, alternative income streams and efficient operations.

## DISTRICT DEVELOPMENT

Council is committed to economic and community development for our district, with a focus in the Strategic Plan on providing appropriate zoning, development, and industry support.

Councils current Streaky Bay Township Masterplan and a District Management Plan have been identified as outdated and do not allow for the future needs of the district. A review of the planning documents will be undertaken in 2022/2023.

## ENVIRONMENT

### WASTE - LANDFILLS

Recently there has been significant changes to Councils waste services including the remediation of all Landfill Sites including Streaky Bay, Wirrulla, Poochera and Haslam.

Council have requested that a review of the current Cungena Landfill site be undertaken with a view to the investigation of alternative sites.

### WASTE – TRANSFER AND RESOURCE RECOVERY

Streaky Bay has an established Waste Transfer and Resource Recovery Station, where the community can dispose a majority of its waste, which is then Recycled or transported by a contractor to the waste landfill site located at Cungena.

The Infrastructure and Civil Works Team are continuing to investigate opportunities for recyclables and waste diversion from landfill to reduce waste to landfill and the associated costs.

### WASTE – KERBSIDE COLLECTION

There is a provision of a weekly waste collection, for households that are located within the designated service area and these households are levied a service charge for this service.

### RECYLCING

Presently Council undertakes a limited amount of recycling/resource recovery. Items currently recycled/recovered from landfill are limited to - Cardboard, tyres, steel, green waste, timber, E-waste. The Infrastructure & Civil Works Teams are currently developing markets for items such as Plastic Milk Bottles and Soft Plastics like Bubble Wrap and Cling Film.

### OTHER WASTE SERVICES

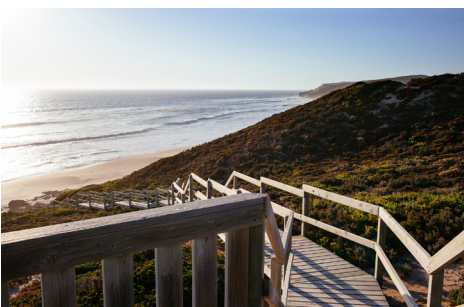
Council undertakes a free hard waste disposal week twice per year, plus provides ongoing Drum Muster collections to assist with removal of chemical containers, waste oil.

### WASTE – CANS AND BOTTLES – Container Deposit Scheme Facility - CDS (formerly CDL)

Council provides and operates a can and bottles recycling facility, otherwise known as the CDS. The CDS is located at the Streaky Bay Waste Transfer station. The CDS provides 10cents reimbursement.

### WASTE – ILLEGAL DUMPING

Illegal dumping is occurring within the District and Council is responsible for management of this issue. Management of illegal dumping practices are an additional cost to the ratepayer.



## PEST CONTROL AND REVEGETATION

Council has a limited budget to assist with targeting the eradication of African Daisy, boxthorns and other declared pests and weeds located on Council land.

## BOARDWALKS

Council actively maintains three boardwalks (Granites, Whistling Rocks and Hallys Beach) within the district, although these boardwalks are not located on Council land, Council has dedicated responsibility. Active maintenance includes operational and safety checks. Investigations into opportunities for future boardwalks at Mangroves and realignment of Whistling Rocks is ongoing.

Surfers Beach and Back Beach boardwalks remain the care and control of the Department for Environment and Water.

## STORMWATER AND DRAINAGE

Stormwater management within the District's townships are monitored and maintained to prevent flooding.

Council has in place a Stormwater Management Plan that identifies strategies and projects to improve stormwater drainage. A review of the plan is budgeted to identify projects that can be funded in the future. The team are working with the Stormwater Management Authority to ensure that the plan sees a strategy that addresses;

- The communities objectives for stormwater management
- Flooding and drainage performance
- Stormwater quality
- Beneficial reuse of stormwater
- Considering future climate and development
- Costed set of actions that can be incorporated into strategic and financial forward planning

There will be opportunity for community consultation during this process to ensure the communities values and concerns are considered as part of the plan development.

Infrastructure and Civil Works staff are working with various parties to continue and start preliminary investigations into large scale water storage, flood mitigation and alternative water sources for the district.

## STREET CLEANING

Street Cleaning is undertaken as per Council's required service level for Streaky Bay and smaller towns.

## STREET LIGHTING

Council is responsible for the costs involved in the provision of Street Lighting for our district. Council undertook to convert our street lighting to LED Lighting in 2019/2020 which has provided some small savings.

## REGIONAL LANDSCAPE LEVY

Council is the collector agent for the Regional Landscape Levy (formerly known as the NRM levy). Council will continue to liaise and seek funding opportunities, through our local Landscapes SA Board.

## ENVIRONMENT PROTECTION AUTHORITY (EPA) – LOCAL NUISANCES

Council is responsible for the enforcement of the requirements of the Local Nuisance and Litter Control Act. This Act covers a range of matters including noise, dust and litter. Council investigate and respond to complaints under the Act.

## RECREATION

### JETTIES & PLATFORMS

#### BOAT RAMPS

Council does not own all of the infrastructure relating to Jetties and Boat Ramps that are located throughout the district. Council owns the Streaky Bay Jetty Pool, Jetty Platform, Streaky Bay Moore's Boat Ramp, Haslam and Sceale Bay Boat Ramp. Council undertakes maintenance and routine inspections for these facilities. In addition to this Council undertakes maintenance on the Slidy Beach Boat Ramp.

Council has recently completed a major upgrade to the Moores Boat Ramp.

#### JETTIES

Council leases the Haslam jetty and undertakes routine inspections and maintenance. Council do not own or lease the Streaky Bay jetty.

#### JETTY POOL

Council lease the Jetty pool from the Department of Infrastructure, Planning and Transport the Streaky Bay Jetty Pool (Sea Floor). Council is responsible for the physical component, maintenance, repairs and capital replacement as required.

## PARKS, GARDENS AND RESERVES

There are approximately 9 major park and garden areas that Council maintains and additional open space reserves. Maintenance of these spaces including mowing, weeding and watering is undertaken at service levels that are deemed to meet community expectations.

## PARKS AND GARDENS – PLAYGROUNDS

Playgrounds including the Streaky Bay Skate Park form an important part of our community for the development and recreation of youth and children. Council is legislatively required to undertake ongoing maintenance, routine checks, and audits for all playgrounds to ensure they comply with safety regulations. Council will be developing an Open Spaces and Reserves Plan Review as part of the District Management Plan review, and this will include an incorporated Infrastructure Asset replacement schedule that will be incorporated into Asset Management Plans.

## SPORTS AND RECREATION FACILITIES

All Sports Facilities within the district are under the care and control of the user (lessee). Council continues to support these facilities through the funding of insurances and some upgrades.

## REGULATORY

### DOG AND CAT

Council has over 662 Dogs registered in the District. There are currently 113 Cats registered. Council's Animal Management Plan has a strong emphasis on increasing public awareness and understanding of good pet ownership. It is anticipated that as a result of public awareness there will be a reduction in the time staff spend responding to animal related issues.

A cat trapping service is provided to rate payers by the Council to assist with the control of feral cats within the district.

### BUILDING

Council engages a consultant to undertake the assessment of development applications against the relevant provisions of the Building Code of Australia to ensure that the structural adequacy of buildings are up to the relevant standard.

The Council has a Building Fire Safety Committee which inspects commercial premises to ensure that the building complies with the relevant fire safety requirements.

As well as these important functions the team undertakes inspections of building work (such as roof trusses) and swimming pool fences to ensure they meet the relevant requirements for the protection of the community.

### DEVELOPMENT

2021 saw significant growth in the district of Streaky Bay with Council having completed over 229 section seven searches and over 65 development applications. Also challenging the district is a lack of commercial, retail and industrial space and a highly competitive residential buying and rental market. To assist with these challenges, Council is embarking on the following:

- Restructure of the organisation to ensure alignment with the changing needs of the district and the changing face of Local Government. Including the merging of the economic development, planning and regulatory teams
- Consultation and development of the following strategic plans:
  - Streaky Bay Township Management Plan
  - Sceale Bay Township Management Plan
  - Wirrulla Township Management Plan
  - Poochera Township Management Plan
  - Perlubie Township Management Plan
  - Haslam Township Management Plan
  - Caravan and Camping Guide
  - Coastal Management Plan
  - Stormwater Management Plan
- Review of 2021 Census statistics and compare to other years to identify trends, current and future needs of the District of Streaky Bay

### HEALTH INSPECTION

Council engages the services of an Environmental Health Officer from the Wudinna District Council to undertake health inspections of food business and personal service establishments. Complaints and suspected food poisoning cases are also managed by this services.

## BY-LAWS

Council by-laws have a broad range of controls regarding activities and use of local government land and roads. This includes camping, boat ramp usage and water usage. These controls are an effort to ensure public land remains public land and free for all people to enjoy.

## TRANSPORT

### AERODROME

Upgrades to the Streaky Bay Aerodrome are ongoing, as regulations change and it is Council's intention to seek funding to continue upgrades as per the Streaky Bay Aerodrome Masterplan.

### ROADS/FOOTPATHS AND KERBING

Council maintains and upgrades footpaths, bicycle paths and a road network of 1700 kms, 1600kms is unsealed/unformed and 100kms are sealed. Annual ongoing services for our roads and footpaths include patrol grading, tree trimming, road patching, road maintenance, road verges, paver cleaning and road signage.

## OTHER NEC

### PLANT

Due to the remoteness of Council's location, there is the requirement to have a large fleet of Plant and Vehicles to assist in delivering the aspired service levels to our community, Council's current fleet includes; 3 graders, rollers, canter tipper, community bus, street sweeper, mowers, and a variety of minor equipment.

### DEPOT/WORKSHOP

The Streaky Bay Council's depot and workshop is located at 11 Jubilee Road, Streaky Bay and houses plant, equipment and Infrastructure and Civil Works team.

### PRIVATE WORKS

Council aims to assist the community by undertaking private works (at a prescribed fee) where applicable and where there are no available/suitable contractors within our district to undertake that work (e.g. patrol grading, road construction and roadwork sealing)

Council may consider that bidding for external works such as state government contracts may be an alternative source of income to Council.

### OTHER PROPERTY AND SERVICES

Any services and properties that are not easily classified, throughout our functional areas are included in this section.

### ROAD OPENING AND CLOSING

There are instances where Council is required to have roads and road reserves reassigned, closed and/or opened. Council is required to source a surveyor to undertake this work.

# STATUTORY REPORTING

2022/2023





## STATEMENT OF COMPREHENSIVE INCOME

\$'000	2021 ACTUAL	2022 BUDGET Projected	2023 BUDGET
<b>Income</b>			
Rates	4,114	4,225	4,523
Statutory charges	81	98	89
User charges	3,022	3,331	3,371
Other grants, subsidies and contributions	3,660	3,514	3,453
Investment Income	28	40	35
Reimbursements	65	69	62
Other Revenues	102	67	54
<b>Total Income</b>	<b>11,072</b>	<b>11,344</b>	<b>11,587</b>
<b>Expenses</b>			
Employee Costs	2,276	2,510	2,840
Materials, contracts & other services	4,916	5,613	5,951
Finance Costs	97	96	84
Depreciation, Amortisation & Impairment	3,530	3,559	3,643
<b>Total Expenses</b>	<b>10,819</b>	<b>11,778</b>	<b>12,518</b>
<b>OPERATING SURPLUS/(DEFICIT)</b>	<b>253</b>	<b>(434)</b>	<b>(931)</b>
Gain (loss) on disposal of assets	-	-	-
Gain (loss) on disposal of assets	(704)	(203)	(218)
Amounts specifically for new or upgraded assets	537	1,163	1,221
Physical resources received free of charge	128		
<b>NET SURPLUS/(DEFICIT)</b>	<b>214</b>	<b>526</b>	<b>72</b>

## STATEMENT OF CASH FLOWS

\$'000

	2021 ACTUAL	2022 BUDGET Projected	2023 BUDGET
<b>CASHFLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Operating Receipts	11,715	11,291	11,539
Investment Income	28	40	35
<b>TOTAL RECEIPTS</b>	<b>11,743</b>	<b>11,331</b>	<b>11,574</b>
<b>Payments</b>			
Operating Payments	7,458	8,073	8,740
Finance costs	97	95	84
<b>TOTAL PAYMENTS</b>	<b>7,555</b>	<b>8,168</b>	<b>8,824</b>
<b>NET CASH PROVIDED BY (OR USED IN) OPERATING ACTIVITIES</b>	<b>4,188</b>	<b>3,163</b>	<b>2,750</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
<b>Receipts</b>			
Grants specifically for new or upgraded assets	537	1,163	1,221
Sale of replaced assets	111	-	-
Repayments of loans by community groups	149	529	25
	797	1,692	1,246
<b>Payments</b>			
Expenditure on renewal/replacement of assets	3,121	2,295	5,717
Expenditure on new/upgraded assets	360	1,737	2,877
	-	-	-
	3,481	4,032	8,594
<b>NET CASH USED IN INVESTMENT ACTIVITIES</b>	<b>(2,684)</b>	<b>(2,340)</b>	<b>(7,348)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
<b>Receipts</b>			
Proceeds from Borrowings	-	-	1,060
<b>Payments</b>			
Repayments of Borrowings	325	153	159
<b>NET CASH FROM FINANCING ACTIVITIES</b>	<b>(325)</b>	<b>(153)</b>	<b>901</b>
	-	-	-
<b>NET INCREASE (DECREASE) IN CASH HELD</b>	<b>1,179</b>	<b>670</b>	<b>(3,697)</b>
CASH AT BEGINNING OF YEAR	6,035	7,213	7,881
<b>PROJECTED CASH AT END OF YEAR</b>	<b>7,214</b>	<b>7,883</b>	<b>4,184</b>

## STATEMENT OF FINANCIAL POSITION

\$'000	2022 ACTUAL	2022 BUDGET Projected	2023 BUDGET
<b>ASSETS</b>			
<i>Current Assets</i>			
Cash and cash equivalents	7,214	7,881	4,185
Trade & other receivables	659	672	686
Other financial assets	50	25	25
Inventories	236	236	236
<b>TOTAL CURRENT ASSETS</b>	<b>8,159</b>	<b>8,814</b>	<b>5,132</b>
<i>Non-current Assets</i>			
Financial Assets	622	118	92
Inventories	-	-	-
Infrastructure Property, Plant and Equipment	130,973	135,949	144,325
Less Accumulated Depreciation	(47,830)	(51,388)	(55,031)
<b>TOTAL NON-CURRENT ASSETS</b>	<b>83,765</b>	<b>84,679</b>	<b>89,386</b>
<b>TOTAL ASSETS</b>	<b>91,924</b>	<b>93,493</b>	<b>94,518</b>
<b>LIABILITIES</b>			
<i>Current Liabilities</i>			
Trade & Other Payables	1,631	1,664	1,697
Borrowings	153	99	99
Short-term Provisions	424	432	441
<b>TOTAL CURRENT LIABILITIES</b>	<b>2,208</b>	<b>2,195</b>	<b>2,237</b>
<i>Non-Current Liabilities</i>			
Long -term Borrowings	2,199	2,100	3,001
Long-term Provisions	491	501	510
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>2,690</b>	<b>2,601</b>	<b>3,511</b>
<b>TOTAL LIABILITIES</b>	<b>4,898</b>	<b>4,796</b>	<b>5,748</b>
<b>NET ASSETS</b>	<b>87,026</b>	<b>88,697</b>	<b>88,770</b>
<b>EQUITY</b>			
Accumulated Surplus	29,736	29,258	29,330
Asset Revaluation Reserve	57,290	58,436	58,436
Reserves beginning of year	-	1,004	1,004
<b>TOTAL EQUITY</b>	<b>87,026</b>	<b>88,698</b>	<b>88,770</b>

## STATEMENT OF CHANGES IN EQUITY

	2021 ACTUAL	2022 BUDGET Projected	2023 BUDGET
Balance at the end of the Reporting Period	29,522	29,736	30,262
Net Surplus / (Deficit) for Year	214	526	72
<i>Other Comprehensive Income</i>			
Gain (Loss) on Revaluation of I,PP& E	57,290	58,436	58,436
<b>Total Comprehensive Income</b>	<b>57,290</b>	<b>58,436</b>	<b>58,436</b>
<b>BALANCE AT THE END OF THE PERIOD</b>	<b>87,026</b>	<b>88,698</b>	<b>88,770</b>

# OPERATING BUDGET

2022/2023



**INCOME**2020/2021  
**ACTUAL**  
30.6.212021/2022  
**BUDGET**  
Projected2022/2023  
**BUDGET**

<b>Income</b>	<b>(11,072,416)</b>	<b>(11,344,241)</b>	<b>(11,587,824)</b>
<b>Administration &amp; Governance</b>	<b>(4,719,054)</b>	<b>(5,286,965)</b>	<b>(5,044,784)</b>
299999. Support Services	(57,242)	-26660	(24,960)
900000. Administration NEC	(4,661,813)	-5260305	(5,019,824)
<b>Business Undertakings</b>	<b>(3,089,266)</b>	<b>(3,238,314)</b>	<b>(3,229,713)</b>
110100. Streaky Bay Foreshore Tourist Park	(2,505,831)	-2728710	(2,673,285)
110970. Camp Grounds	(136,247)	-49000	(73,400)
155000. Sewerage / CWMS	(447,188)	-460604	(483,028)
<b>Community Services</b>	<b>(109,625)</b>	<b>(139,498)</b>	<b>(135,440)</b>
205000. Public Order & Safety	(6,190)	-6200	(6,200)
210000. Health Services	(15,774)	-15198	(6,940)
215000. Community Support	(42,221)	-48100	(97,300)
220200. Cemeteries / Crematoria	(23,661)	-30000	(25,000)
220300. Public Amenities	(21,780)	-40000	0
<b>Culture</b>	<b>(4,066)</b>	<b>(10,690)</b>	<b>(9,100)</b>
305000. Library Services	(777)	-1540	(1,600)
310100. Cultural Venues	(2,039)	-7000	(6,500)
310800. Other Cultural Services	(1,250)	-2150	(1,000)
<b>Economic Development</b>	<b>(12,487)</b>	<b>(62,670)</b>	<b>(38,877)</b>
420000. Tourism	(12,487)	-62670	(38,877)
<b>Environment</b>	<b>(729,425)</b>	<b>(755,000)</b>	<b>(931,883)</b>
510000. Waste Management	(561,748)	-584000	(760,120)
595750. NRM Levy	(167,677)	-171000	(171,763)
<b>Other NEC</b>	<b>(122,014)</b>	<b>(143,195)</b>	<b>(136,311)</b>
930000. Other NEC	(93,320)	-108695	(100,300)
940000. Private Works	(28,695)	-34500	(36,011)
<b>Recreation</b>	<b>(673,985)</b>	<b>(47,315)</b>	<b>(525,523)</b>
610000. Other Marine Facilities	(513,002)	-33315	(32,315)
615000. Parks and Gardens	(5,983)	-9500	(485,208)
625000. Sports Facilities-Outdoor	(155,000)	0	0
635000. Swimming Centres-Outdoor	0	-4500	(8,000)
<b>Regulatory Services</b>	<b>(82,840)</b>	<b>(91,905)</b>	<b>(79,855)</b>
705000. Dog and Cat Control	(25,667)	-30000	(29,750)
710000. Building Control	(13,707)	-16000	(16,000)
715000. Town Planning	(43,466)	-45800	(34,000)
720000. Health Inspection	0	-105	(105)
<b>Transport</b>	<b>(1,529,653)</b>	<b>(1,568,689)</b>	<b>(1,456,338)</b>
805000. Aerodrome	(21,760)	-15650	(14,650)
895000. Other Transport	(1,507,893)	-1553039	(1,441,688)

**EXPENDITURE****2020/2021  
ACTUAL  
30.6.21****2021/2022  
BUDGET  
Projected****2022/2023  
BUDGET**

	<b>2020/2021 ACTUAL 30.6.21</b>	<b>2021/2022 BUDGET Projected</b>	<b>2022/2023 BUDGET</b>
<b>Operating Expenditure</b>	<b>10,818,221</b>	<b>11,778,043</b>	<b>12,519,202</b>
Administration & Governance	1,557,717	1,816,686	1,984,902
100000. Organisational	319,595	373,105	328,040
299999. Support Services	770,877	902,539	1,204,359
500000. Elected Members	94,539	123,492	135,992
900000. Administration NEC	372,707	417,550	316,511
Business Undertakings	2,310,599	2,597,164	2,549,766
110100. Streaky Bay Foreshore Tourist Park	2,009,314	2,154,057	2,107,601
110970. Camp Grounds	29,398	59,729	71,607
155000. Sewerage / CWMS	271,887	383,378	370,558
Community Services	446,425	378,150	469,795
205000. Public Order & Safety	53,825	56,638	53,814
210000. Health Services	128,918	30,011	35,317
215000. Community Support	62,841	43,384	144,717
220200. Cemeteries / Crematoria	36,719	56,189	53,726
220300. Public Amenities	163,342	182,351	173,531
220500. Telecommunications Networks	87	200	200
220800. Other Community Amenities	695	9,378	8,490
Culture	190,953	209,601	225,012
305000. Library Services	21,813	22,800	28,000
310100. Cultural Venues	120,293	122,676	123,722
310300. Museums and Art Galleries	37,953	41,035	39,695
310800. Other Cultural Services	10,895	23,090	33,595
Economic Development	427,025	521,298	780,552
410000. Regional Development	255,738	280,594	345,287
420000. Tourism	159,954	203,704	305,643
495200. Township Development	11,333	37,000	129,621
Environment	1,497,007	1,634,965	1,755,997
510000. Waste Management	1,183,744	1,279,675	1,400,368
595100. Coastal Protection	22,572	44,434	30,459
595200. Stormwater and Drainage	43,785	61,987	60,172
595300. Street Cleaning	35,729	38,435	52,735
595400. Street Lighting	43,222	40,000	40,000
595750. NRM Levy	167,320	167,914	171,763
595751. Other Environ	634	2,521	500
Other NEC	418,345	97,913	211,901
910000. Plant Operations	42,335	(56,089)	0
920000. Depot/Indirect	317,452	70,723	139,559
930000. Other NEC	46,251	52,956	36,091
940000. Private Works	12,307	30,323	36,251
Recreation	1,119,153	1,108,584	1,051,903
605000. Jetties	3,788	6,355	6,124
610000. Other Marine Facilities	25,098	23,306	31,582
615000. Parks and Gardens	327,094	409,486	382,250
625000. Sports Facilities-Outdoor	761,394	638,166	598,565

635000. Swimming Centres-Outdoor	1,779	31,271	33,382
<b>Regulatory Services</b>	<b>214,448</b>	<b>273,435</b>	<b>341,501</b>
705000. Dog and Cat Control	53,246	47,990	64,947
710000. Building Control	28,588	30,558	36,834
715000. Town Planning	106,851	153,564	188,660
720000. Health Inspection	4,849	7,800	7,800
735000. Parking Control	2,095	9,385	3,524
795000. Other Regulatory Services	18,819	24,138	39,736
<b>Transport</b>	<b>2,636,548</b>	<b>3,140,248</b>	<b>3,147,874</b>
805000. Aerodrome	108,786	143,175	109,532
820000. Footpaths & Kerbing	168,563	218,678	201,760
845000. Traffic Management	55,677	110,447	94,927
895000. Other Transport	2,303,522	2,667,949	2,741,655

# CAPITAL INCOME BUDGET

2022/2023





	2020/2021 <b>ACTUAL</b> 30.6.21	2021/2022 <b>BUDGET</b> Projected	2022/2023 <b>BUDGET</b>
<b>Other Income and Expenses</b>	<b>38,416</b>	<b>(657,233)</b>	<b>(1,002,617)</b>
Asset Disposal and Fair Value Adjustments	703,270	505,352	218,836
Physical Resources received Free of Charge	(128,000)	0	0
Capital Grants	(536,854)	(1,162,585)	(1,221,453)
2.711. Commonwealth Grants New and Upgrade	(536,854)	(108,146)	(200,000)
73220817910. Other Community Amenities-Events Equipment	(15,516)	(7,920)	(26,564)
73310110910. Cultural Venues-Streaky Bay Institute	0	0	(88,888)
73625120910. Sports Facilities - Outdoor-Poochera Sports Club - Changeroom	(100,226)	(100,226)	(49,548)
73625121910. Sports Facilities - Outdoor-Poochera Sports-Courts Resurfacing	(155,000)	0	0
73625802910. Sports Facilities - Outdoor-Wirrulla Sports Centre-Oval Irrigation	(111,112)	0	0
73625803910. Sports Facilities - Outdoor-Wirrulla Sports Centre-Courts Resurface	(155,000)	0	0
73635110910. Swimming Centres - Outdoor-Jetty Pool	0	0	(35,000)
2.712. State Grants New and Upgrade	0	(1,040,803)	(1,021,453)
73510402920. Transfer Stations - Green SA Grant	0	(68,013)	(48,663)
73615731920. Planning SA - Skate Park - State Grant	0	(352,790)	(352,790)
73635111910. Jetty Platform Upgrade	0	(620,000)	(620,000)
2.7.13. Other Grants New and Upgrade	0	(13,636)	0
73615731930. Skate Park Upgrade	0	(13,636)	0

# FEES AND CHARGES

2022/2023



## DISTRICT COUNCIL OF STREAKY BAY

## FEES AND CHARGES 2022/2023

## Council Office

COUNCIL OFFICE	GST		2022/2023
<b>ADMINISTRATION</b>			
<b>MINUTES, REPORTS &amp; AGENDAS</b>			
Minutes Only - Annual	N	71 085 000 250	\$75.00
Minutes and Reports - Annual	N	71 085 000 250	\$150.00
Minutes Only - Monthly	N	71 085 000 250	\$6.50
Minutes and Reports - Monthly	N	71 085 000 250	\$12.50
<b>COUNCIL INFORMATION</b>			
<b>Rates Notice Copies - per assessment</b>	N	71 085 000 250	\$5.00
Other Council Documents - Costs calculated per page	N	71 085 000 250	Refer VC
eg: Electoral Roll, Annual Report			
<b>BUSINESS</b>			
<b>COMMUNITY WASTEWATER MANAGEMENT SCHEME</b>			
CWMS Augmentation Fee - per allotment	Y	71 155 000 340	\$5,640.00
<b>CAMPING PERMIT</b>			
Per Site, per night			
BAIRD BAY CAMPGROUND	Y	71 110 614 250	\$15.00
TRACTOR BEACH CAMPGROUND	Y	71 110 612 250	\$15.00
HASLAM CAMPGROUND	Y	71 110 611 250	\$15.00
RV PARK - STREAKY BAY	Y	71 110 610 250	\$15.00
ANNUAL PERMIT ALL AREAS (Local Person)	Y	use GL account of area the person uses the most	\$25.00
PERLUBIE CAMPGROUND	Y	71 110 616 250	\$15.00
<b>COMMUNITY SERVICES</b>			
<b>FIRE PREVENTION</b>			
<b>Fire and Emergency Services Act 2005</b>			
Compulsory Mowing - Streaky Bay Township	Y	71 205 320 250	\$715.00
Compulsory Mowing - Outer Areas	Y	71 205 320 250	\$1,248.50
<b>CEMETERY FEES</b>			
<b>Interment Rights</b>			
Plot / Grave (99 years) - Streaky Bay	Y	71 220 200 261	\$610.00
Plot / Grave (99 years) - out of Streaky Bay	Y	71 220 200 261	\$340.00
Columbarium (memorial only) (50 years) - Streaky Bay	Y	71 220 200 261	\$247.00
Columbarium (interment of ashes) (50 Years) - Streaky Bay	Y	71 220 200 261	\$320.00
Columbarium (interment of ashes) (50 Years) - Out of Streaky Bay	Y	71 220 200 261	\$112.00
Transfer of Interment Right			No Charge
Conglima Cemetery (descendants of the area)			No Charge
<b>Interment Costs</b>			
Grave Digging Fee - Streaky Bay	Y	71 220 200 262	\$1,600.00
Grave Digging Fee - out of Streaky Bay	Y	71 220 200 262	\$2,000.00
Interment of Ashes to Gravesite - Streaky Bay	Y	71 220 200 262	\$484.00
Interment of Ashes to Gravesite - out of Streaky Bay	Y	71 220 200 262	\$567.00
Interment / Placement of memorial into/on Columbarium Streaky Bay	Y	71 220 200 262	\$500.00
Interment / Placement of memorial into/on Columbarium out of Streaky Bay	Y	71 220 200 262	\$660.00

## DISTRICT COUNCIL OF STREAKY BAY

## FEES AND CHARGES 2022/2023

## Council Office

COUNCIL OFFICE	GST		2022/2023
Lifting of Memorial Slab	Y	71 220 200 262	\$200.00
Application for memorial			No Charge
Plaques for Columbarium	Y	71 220 200 262	At Cost plus 10%
Additional fee for weekend burials			Price on application
<b>COMMUNITY FACILITIES</b>			
<b>HALL, SUPPER ROOM, KITCHEN</b>			
Bond Fee	N	32 990 820	\$310.00
Bond Fee - Airconditioner	N	32 990 820	\$100.00
Additional fee for Cleaning (Per Hour)	Y	71 310 110 250	\$65.00
Additional Fee for Damage			At Cost plus 10%
<b>FULL FACILITIES (Hall, Supper Room &amp; Kitchen)</b>			
General Hire (Per Day / Night)	Y	71 310 110 250	\$210.00
<b>HALL ONLY</b>			
General Hire (Per Day / Night)	Y	71 310 110 250	\$110.00
General Hire (Three hours or less)	Y	71 310 110 250	\$55.00
<b>SUPPER ROOM &amp; KITCHEN ONLY</b>			
General Hire (Per Day / Night)	Y	71 310 110 250	\$120.00
General Hire (per hour)	Y	71 310 110 250	\$20.00
<b>EXEMPTIONS LIST</b>			
Streaky Presenters Group - Full Facilities			2 Nights Per Annum
Santa By The Sea Event - Supper Room			1 Night Per Annum
ArtsUp Group - Supper Room / Visitor Centre			5 Nights Per Annum
Streaky Bay Area School			1 Night per Annum
<b>HASLAM HALL</b>	Y		Price on application
<b>HASLAM POST OFFICE</b>			
Annual Fee	Y	71 215 618 250	\$37.00
PO Box key replacement Fee	Y	71 215 618 250	\$10.00
<b>STREAKY BAY JETTY PLATFORM</b>			
Exclusive Hire - (exclusion of the public)	Y	71 695 040 250	\$150.00
<b>WATER CHARGES</b>			
Rural Standpipe Fee (Per KL) - By Council Agreement	N	various	\$4.00
Water Meter Lions Park (Per 20L) mains water	N	71 615 000 250	\$1.00
<b>ENVIRONMENT</b>			
<b>WASTE MANAGEMENT - STREAKY BAY</b>			
<b>STREAKY BAY WASTE TRANSFER &amp; RESOURCE RECOVERY CENTRE</b>			
All fees and charges are based on volume and cost of Council to dispose (if required to be processed or taken off site)			
<b>GENERAL HOUSEHOLD / MIXED GREEN WASTE / COMMERCIAL &amp; INDUSTRIAL / OFFAL</b>			
Light Truck (up to 3 tonne)	Y	71 510 101 250	\$70.00
Car Boot and Small Wagons (140L)	Y	71 510 101 250	\$7.50
240 L Wheelie Bin or equivalent	Y	71 510 101 250	\$11.00
Utilities/small trailers/panel vans (up to 6x4) without sides up to water level	Y	71 510 101 250	\$25.00
Utilities/small trailers/panel vans (up to 6x4) without sides above water level	Y	71 510 101 250	\$35.00
Utilities/tandem or single axle trailers (up to 6x4) with high sides	Y	71 510 101 250	\$45.00
Utilities/tandem or single axle trailers (up to 6x4) without sides up to water level	Y	71 510 101 250	\$50.00
Utilities/tandem or single axle trailers (up to 6x4) with high sides above water level	Y	71 510 101 250	\$60.00

## DISTRICT COUNCIL OF STREAKY BAY

## FEES AND CHARGES 2022/2023

Council Office

COUNCIL OFFICE	GST		2022/2023
Utilities/tandem or single axle trailers (exceeding 6x4) with high sides	Y	71 510 101 250	\$70.00
<b><u>CLEAN GREEN WASTE</u></b>			
Utilities/small trailers/panel vans (up to 6x4) without sides up to water level	Y	71 510 101 250	No Charge
Utilities/small trailers/panel vans (up to 6x4) without sides above water level	Y	71 510 101 250	No Charge
Utilities/tandem or single axle trailers (up to 6x4) with high sides	Y	71 510 101 250	No Charge
Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level	Y	71 510 101 250	No Charge
Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level	Y	71 510 101 250	No Charge
Utilities/tandem or single axle trailers (exceeding 6x4) with high sides	Y	71 510 101 250	No Charge
<b><u>TIMBER (Treated Timber (including some packing products - crates, etc.))</u></b>			
Utilities/small trailers/panel vans (up to 6x4) without sides up to water level	Y	71 510 101 250	\$12.50
Utilities/small trailers/panel vans (up to 6x4) without sides above water level	Y	71 510 101 250	\$22.50
Utilities/tandem or single axle trailers (up to 6x4) with high sides	Y	71 510 101 250	\$22.50
Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level	Y	71 510 101 250	\$32.50
Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level	Y	71 510 101 250	\$42.50
Utilities/tandem or single axle trailers (exceeding 6x4) with high sides	Y	71 510 101 250	\$52.50
<b><u>CARDBOARD</u></b>			
Cut to fit in a 240 litre bin			No Charge
Pieces in excess of 240 litre bin size	Y	71 510 101 250	as per household rates
Up to 240 litre bin - no larger than 500x500mm pieces			No Charge
Up to 240 litre bin - waxed cardboard & pieces larger than 500x500mm	Y	71 510 101 250	\$ 7.50
Exceeding 240 litre bin	Y	71 510 101 250	\$ 15.00
<b><u>PLASTIC MILK BOTTLES (clean with caps removed)</u></b>			
			No Charge
<b><u>WHITE GOODS</u></b>			
SMALL (Microwave, Kettle, etc) PER ITEM	Y	71 510 101 250	\$8.00
LARGE (Washing Machine, Dryer, Fridge, TV) PER ITEM	Y	71 510 101 250	\$15.00
<b><u>STEEL (saleable)</u></b>			
All Saleable steel shall be free unless items are listed below			No Charge
Large steel items must be disposed of at Cungena Landfill			No Charge
<b><u>LARGE ITEMS</u></b>			
Mattresses (any size) PER ITEM	Y	71 510 101 250	\$30.00
<b><u>BATTERIES</u></b>			
Batteries (small) PER ITEM			No Charge
Batteries (car, truck etc) PER ITEM			No Charge
<b><u>TYRES</u></b>			
Car/4WD Tyre	Y	71 510 101 250	\$15.00
Light Truck	Y	71 510 101 250	\$20.00
Large Truck	Y	71 510 101 250	\$30.00
Tractor, Grader and Other	Y	71 510 101 250	\$60.00
<b><u>OUT OF HOURS OPENING FEE</u></b>			
Out of hours opening shall be subject to a \$75.00 call out fee in addition to normal deposit fees as outlined above.	Y	71 510 101 250	\$80.00
Fill - Clean - Cungena Only			No Charge
<b><u>BLUE BINS</u></b>			
Additional Service - Blue Lidded Bin (per pickup)	Y	71 510 181 250	\$8.00
Replacement Blue Lid Bin 240lt	Y	71 510 181 250	\$90.00

## DISTRICT COUNCIL OF STREAKY BAY

## FEES AND CHARGES 2022/2023

## Council Office

COUNCIL OFFICE	GST		2022/2023
<b>EXEMPTIONS LIST</b>			
<b>CDL/Waste Opening Hours</b>			
Streaky Bay Childrens Centre 2 x Sundays per year			\$296.00
Streaky Bay Op Shop x dumpings up to value			\$200.00
<b>ENVIRONMENT</b>			
<b>WASTE MANAGEMENT - CUNGENA</b>			
<b>CUNGENA LANDFILL FACILITY</b>			
All fees and charges are based on volume and cost of Council to dispose (if required to be processed or taken off site)			
<b><u>GENERAL HOUSEHOLD / MIXED GREEN WASTE / COMMERCIAL &amp; INDUSTRIAL / OFFAL</u></b>			
Light Truck (up to 3 tonne)	Y	71 510 102 250	\$25.00
Truck to 8 tonne	Y	71 510 102 250	\$40.00
Truck above 8 Tonne	Y	71 510 102 250	\$60.00
Car Boot and Small Wagons (140L)	Y	71 510 102 250	\$6.00
240L Wheelie Bin or equivalent	Y	71 510 102 250	\$8.00
Utilities/small trailers/panel vans (up to 6x4) without sides up to water level	Y	71 510 102 250	\$10.00
Utilities/small trailers/panel vans (up to 6x4) without sides above water level	Y	71 510 102 250	\$12.00
Utilities/tandem or single axle trailers (up to 6x4) with high sides	Y	71 510 102 250	\$15.00
Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level	Y	71 510 102 250	\$17.50
Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level	Y	71 510 102 250	\$20.00
Utilities/tandem or single axle trailers (exceeding 6x4) with high sides	Y	71 510 102 250	\$25.00
<b><u>CLEAN GREEN WASTE</u></b>			
Utilities/small trailers/panel vans (up to 6x4) without sides up to water level	Y	71 510 102 250	No Charge
Utilities/small trailers/panel vans (up to 6x4) without sides above water level	Y	71 510 102 250	No Charge
Utilities/tandem or single axle trailers (up to 6x4) with high sides	Y	71 510 102 250	No Charge
Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level	Y	71 510 102 250	No Charge
Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level	Y	71 510 102 250	No Charge
Utilities/tandem or single axle trailers (exceeding 6x4) with high sides	Y	71 510 102 250	No Charge
<b><u>TIMBER (Treated Timber (including some packing products - crates, etc.))</u></b>			
Utilities/small trailers/panel vans (up to 6x4) without sides up to water level	Y	71 510 101 250	\$12.50
Utilities/small trailers/panel vans (up to 6x4) without sides above water level	Y	71 510 101 250	\$22.50
Utilities/tandem or single axle trailers (up to 6x4) with high sides	Y	71 510 101 250	\$22.50
Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level	Y	71 510 101 250	\$32.50
Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level	Y	71 510 101 250	\$42.50
Utilities/tandem or single axle trailers (exceeding 6x4) with high sides	Y	71 510 101 250	\$52.50
<b><u>WHITE GOODS</u></b>			
SMALL (Microwave, Kettle, etc) PER ITEM	Y	71 510 102 250	\$8.00
LARGE (Washing Machine, Dryer, Fridge) PER ITEM	Y	71 510 102 250	\$15.00
<b><u>LARGE ITEMS</u></b>			
Mattresses (any size) PER ITEM	Y	71 510 102 250	\$30.00
<b><u>BATTERIES</u></b>			
Batteries (small) PER ITEM	Y	71 510 102 250	No Charge
Batteries (car, truck etc) PER ITEM	Y	71 510 102 250	No Charge

## DISTRICT COUNCIL OF STREAKY BAY

## FEES AND CHARGES 2022/2023

## Council Office

COUNCIL OFFICE	GST		2022/2023
<b><u>TYRES</u></b>			
Car/4WD Tyre	Y	71 510 102 250	\$8.00
Light Truck	Y	71 510 102 250	\$15.00
Large Truck	Y	71 510 102 250	\$25.00
Tractor, Grader and Other	Y	71 510 102 250	\$50.00
<b><u>STEEL</u></b>			
All Saleable steel shall be free unless items are listed below			No Charge
Car Body	Y	71 510 102 250	\$28.00
Rainwater Tank	Y	71 510 102 250	\$22.00
<b><u>NON-FRIABLE ASBESTOS</u></b>			
PER M <sup>3</sup> or part thereof (Ratepayers only by appointment)	Y	71 510 102 250	\$400.00
<b><u>OUT OF HOURS OPENING FEE -</u> (Out of Hours is before 9.00 am and after 5.30 pm)</b>			
Out of hours opening shall be subject to a \$80.00 call out fee in addition to normal deposit fees as outlined above.	Y	71 510 102 250	\$80.00
<b>REGULATORY</b>			
<b>DOG REGISTRATION FEES</b>			
Non-Standard dog registration	N	71 705 110 200	\$80.00
Standard dog registration - desexed	N	71 705 110 200	\$40.00
Aged Pensioner discount	N	71 705 110 200	50%
Puppy Fee	N	71 705 110 200	50%
Fee for working Livestock dogs	N	71 705 110 200	\$20.00
Fee for business registration (refer to section 35)	N	71 705 110 200	\$240.00
Daily Holding Pound Fee	Y	71 705 130 360	
Fees for Impounding - during business hours	Y	71 705 130 360	\$62.00
Fees for Impounding - out of business hours	Y	71 705 130 360	\$124.00
Pound Fee - overnight fee > 1 night	Y	71 705 130 360	\$10.00
Microchipping	Y	71 705 190 250	\$50.00
Transfer Fee			No Charge
Council Administration Fee			\$20.00
Animal Registrations for June			FREE
Dogs Surrender Fee	Y	71 705 130 250	\$100.00
Animal Disposal Fee (if using Council traps)			\$0.00
<b>CAT REGISTRATION FEE</b>			
Cat registration - not desexed	N	71 705 610 200	\$10.00
Cat registration - desexed			50%
<b>ANTI BARK DEVICE</b>			
Bond	N	32 990 830	\$100.00
<b>CATS</b>			
Cat Trap bond	N	32 990 830	\$70.00
Cat Trap - Hire Fee - 5 working days	Y	71 705 610 250	\$30.00
Cat - Disposal Fee - non Council trapping			\$100.00

## DISTRICT COUNCIL OF STREAKY BAY

## FEES AND CHARGES 2022/2023

Council Office

COUNCIL OFFICE	GST		2022/2023
<b>OUTDOOR CAFÉ LICENCE</b>			
Application Fee	N	71 930 775 238	\$110.00
Annual fee	N	71 930 775 238	\$80.00
Annual Fee (per table)	N	71 930 775 238	\$8.00
<b>COUNCIL BYLAWS BREACH EXPIATION</b>	N	71 795 901 221	\$210.00
<b>PERMIT FOR SECTION 221 - Alteration to Road Reserves</b>			
Application	N	71 930 775 238	No Charge
<b>PERMITS FOR SECTION 222 - Outside Displays etc</b>			
Annual Fee	N	71 930 775 238	\$50.00
<b>PERMIT FOR SECTION 222 - Temporary Trading Stand/Badge Days</b>			
Commercial ( <i>per day</i> )	N	71 930 775 238	\$20.00
Community or Non Profit Organisations			No Charge
<b>APPLICATION FOR SIGNAGE</b>			
Advertising Sign - Lions Park - per annum	Y	71 930 775 238	\$82.50
Advertising Sign - Poochera Community Event signage - display costs (per month)	Y	71 930 775 238	\$11.00
Advertising Sign - Poochera Community Event signage - applicant to supply sign			\$0.00
Commercial Advertising Signage application ( <i>including portable A Frame Signs</i> )			No Charge
<b>MOBILE FOOD VAN VENDORS</b>			
Annual Fee	N	71 930 775 238	\$2,500.00
Monthly Fee (up to a maximum of 6 months in any financial year, then full year will apply)	N	71 930 775 238	\$250.00
Daily Charge (to be charged for adhoc usage only)	N	71 930 775 238	\$50.00
Council Event			\$0.00
Non Council Community Event			\$0.00
Commercial Events			\$0.00
<b>DEVELOPMENT APPLICATION FEE - CATEGORY 3 ADVERTISEMENT</b>	Y	71 700 713 360	\$300.00
<b>DEVELOPMENT DOCUMENT EXTRACTION FEE</b>	Y	71 700 713 360	\$50.00
Plan Amendment Code - Hard Copy	Y	71 700 713 360	\$35.00
<b>COUNCIL OFFICE</b>	<b>GST</b>		<b>2022/2023</b>
<b>BOAT RAMP PERMIT</b>			
Financial Year Annual Aquaculture Production Permit - Oyster Growers - Boat 1	N	71 610 110 250	\$475.00
Financial Year Annual Aquaculture Production Permit - Oyster Growers - Boat 2	N	71 610 110 250	\$712.00
Financial Year Annual Aquaculture Production Permit - Oyster Growers - Boat 3	N	71 610 110 250	\$950.00
Financial Year Annual Marine Scale Fishery License Holders & Commercial Holders Permit (Class, M, B & H Licences)	N	71 610 110 250	\$200.00
Financial Year Annual Recreational Permit	N	71 610 110 250	\$75.00
Replacement Annual Permit	N	71 610 110 250	\$5.00
Monthly Permit	N	71 610 110 250	\$60.00
Weekly Permit	N	71 610 110 250	\$25.00
Daily Permit	N	71 610 110 250	\$7.00
<b>PRIVATE WORKS</b>			
Rural Property Addressing - sign	Y	71 930 301 361	\$40.00
Rural Property Addressing - sign and post	Y	71 930 301 361	\$50.00
Rural Property Addressing - immediate installation	Y	71 930 301 361	fee on application
Rural Property Addressing - installation done with other Council works	Y	71 930 301 361	No Charge
Temporary Fence Hire (per metre, per month, minimum hire is one month)	Y	71 930 301 361	\$10.50



## DISTRICT COUNCIL OF STREAKY BAY

## FEES AND CHARGES 2022/2023

## Council Office

COUNCIL OFFICE	GST		2022/2023
<b>LEASES</b>			
Caravan Park Kiosk Land Lease ( <i>monthly</i> )	Y	71 110 650 250	\$ 954.25 plus CPI Dec
Dental Clinic Building Lease ( <i>monthly</i> )	Y	71 210 115 250	New Contract to be developed
Dental Clinic Furniture and Equipment Lease - ( <i>annual</i> )	Y	71 210 124 502	New Contract to be developed
EyrePlus Pty Ltd- Office Lease ( <i>monthly</i> )	Y	71 215 616 250	\$615.04 plus CPI July
Eyre Craft Building Lease ( <i>monthly</i> )	Y	71 310 340 250	\$0.00 for 5 years
Instep Inc	Y	71 310 110 250	\$1500.00 plus CPI January
Streaky Bay and Districts Community Complex	N	71 625 475 250	\$3000 Sinking Fund
Wirrulla Sports and Recreation Centre Inc	N	71 625 575 250	\$ 1000 Sinking Fund
Poochera Sports Complex	N	71 625 280 250	\$1000 Sinking Fund
Telstra - Bairds Bay Licence	N	71 930 900 503	\$2288.88 plus CPI March
Black Sea Dragons - Streaky Bay	N	71 625 480 250	\$100 Sinking Fund
Wirrulla Progress Society - Campgrounds	N		\$1000 Sinking Fund
Streaky Bay Golf Club Inc - Lot 1004, Hd Ripon	N		No charge -1st two years
Streaky Bay Pistol Club Inc	N		\$1.00 if requested
Streaky Bay Mens Club Inc	N		\$1.00 if requested
Wirrulla Golf and Bowls Club Inc	N		\$1.00 if requested
Black Sea Dragons - Streaky Bay	N		\$1.00 if requested
Streaky Bay Golf Club Inc	N		\$1.00 if requested
Poochera Sports Complex	N		\$1.00 if requested
Streaky Bay and Districts Community Complex	N		\$1.00 if requested
Poochera & District Bowlings & Golf Club Inc	N		\$1.00 if requested
Streaky Bay & Districts Powerhouse Inc	N		\$1.00 if requested
Wirrulla Sports and Recreation Centre Inc	N		\$1.00 if requested
Poochera Historical Society	N		\$1.00 if requested
<b>RECREATION</b>			
<b>Community Pool Fees</b>			
Child - Annual Membership - Single	Y	71 635 111 250	\$ 50.00
Adult - Annual Membership - Single	Y	71 635 111 250	\$ 70.00
Family - Annual Membership -- 2 adults 3 children	Y	71 635 111 250	\$ 120.00
Family - Annual Membership - Additional Child	Y	71 635 111 250	\$ 20.00
Child - Casual - Per Entry	Y	71 635 111 250	\$ 7.00
Adult - Casual - Per Entry	Y	71 635 111 250	\$ 10.00
Half Year Membership (only applicable for membership after January 15 of each swimming season)			50% of applicable Annual Membership
Adults accompanying children at the pool ages 0-5 years, no charge for the child, adults to pay casual fee			
Adults accompanying children (6 years and up) at the pool and not using the pool facilities			No Charge
Payment Plan - minimum 50% to be paid upfront			50% upfront
<b>TRANSPORT</b>			
<b>AERODROME FEES</b>			

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2022/2023

Council Office

COUNCIL OFFICE	GST		2022/2023
Hangar Fees (Per Square Metre)	Y	71 805 100 253	1.10 plus cpi
Landing Fees (per 1000 kg MTOW)	Y	71 805 100 250	\$9.40
(minimum charge \$9.40)			
<b>Exemption List</b>			
Angel Flight			
<b>COMMUNITY BUS</b>			
Booking Fee (Charged for every booking)	Y	71 815 100 250	\$47.00
Category A - Rates for groups with a disability and the aged (at least 80% must be over 65) - (per km)	Y	71 815 100 250	\$0.75
Category B - Rates for local users providing a community service (includes sporting bodies) - (per km)	Y	71 815 100 250	\$1.40
Category C - Rates for other users (includes individuals regardless of age) - (per km)	Y	71 815 100 250	\$1.90
<b>EXEMPTIONS LIST</b>			
Red Cross			On Demand
Council Committees/Groups/Activities			No Charge
Additional Fee for Cleaning (Per Hour)	Y	71 815 100 250	\$65.00

Charges referenced in the following legislation are as determined by the administering body:

Local Government Act 1999

Development Act 1993

Development Regulations 2008

Food Act 2001

Land and Business (Sale & conveyancing) Act 1994

Expiation of Offences Act 1996

Fire and Emergency Services Act and Regulations 2005

Road Traffic Act 1961

Road Traffic (Misc) Regulations 1999

Road Traffic (Road Rules – Ancillary and Miscellaneous Provisions) Regulations 1999

South Australian Public Health Act 2011

Safe Drinking Water Regulations 2012

South Australian Public Health (General) Regulations 2013

South Australian Public Health (Wastewater) Regulations 2013

South Australian Public Health (Notifiable and Controlled Notifiable Conditions) Regulations 2012

South Australian Public Health (Legionella) Regulations 2013

South Australian Public Health (Food) Regulations 2002

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2022/2023

Visitor Centre

Visitor Centre	GST	ACCOUNT NO	2022/2023
<b>COPYING, BINDING, PRINTING &amp; LAMINATING</b>			
<b>BLACK &amp; WHITE PHOTOCOPYING/PRINTING (Per Copy)</b>			
A4 Single Sided	Y	71 215 616 250	\$ 0.20
A4 Double Sided	Y	71 215 616 250	\$ 0.40
A3 Single Sided	Y	71 215 616 250	\$ 0.50
A3 Double Sided	Y	71 215 616 250	\$ 0.90
Own Paper	Y	71 215 616 250	Deduct 5c per copy
Centrelink Customer Documents (included in Centrelink Agreement)			No Charge - per contract
Multiple Copying (50-500 copies)	Y	71 215 616 250	Deduct 5c per copy
Multiple Copying (501 and over copies)	Y	71 215 616 250	Deduct 10c per copy
<b>COLOURED PHOTOCOPYING (Per Copy)</b>			
A4 Single Sided	Y	71 215 616 250	\$ 0.40
A4 Double Sided	Y	71 215 616 250	\$ 0.80
A3 Single Sided	Y	71 215 616 250	\$ 0.75
A3 Double Sided	Y	71 215 616 250	\$ 1.50
Own Paper	Y	71 215 616 250	Deduct 5c per copy
<b>LAMINATING (per each)</b>			
A5	Y	71 215 616 250	\$ 2.00
A4	Y	71 215 616 250	\$ 2.50
A3	Y	71 215 616 250	\$ 3.50
<b>DOCUMENT BINDING (includes front &amp; back plastic cover)</b>			
<b>Plastic Binding</b>			
5mm	Y	71 215 616 250	\$ 3.00
10mm	Y	71 215 616 250	\$ 3.50
>10mm	Y	71 215 616 250	\$ 4.00
<b>EXEMPTIONS</b>			
Businesses/Community Groups within DCSB documentation required in the event of Emergency/Declaration (e.g. Flood, Fire, Covid 19)			NO CHARGE
<b>CRITERION</b>			
<b>ADVERTISING - GENERAL (Black and White or Colour)</b>			
Eighth Page Advert	Y	71 215 627 250	\$ 30.00
Quarter Page Advert	Y	71 215 627 250	\$ 50.00
Half Page Advert	Y	71 215 627 250	\$ 70.00
Whole Page Advert	Y	71 215 627 250	\$ 100.00

## DISTRICT COUNCIL OF STREAKY BAY

## FEES AND CHARGES 2022/2023

## Visitor Centre

Visitor Centre	GST	ACCOUNT NO	2022/2023
6 month advert (continual)			15% Discount
12 month advert (continual)			20% Discount
New Business Advertising			1 x 1/2 Page Free
<b>ADVERTISING - EVENTS</b> ( <i>Black and White or Colour</i> )			
Community and Not for Profit (within DC of Streaky Bay)*			4 x 1/4 pages per Year (No Charge)
Committees/Groups of Council*			No Charge
<b>ROSTERS/PROGRAMS</b> ( <i>Black and White or Colour</i> )			
Community and Not for Profit (within DC of Streaky Bay)*			1 x 1/2 page per Month (No Charge)
Committees/Groups of Council*			No Charge
School Community Library			1 x 1 Page per month - No Charge
<b>NEWS, MEDIA RELEASES, COMMUNITY ARTICLES</b> ( <i>Black and White or Colour</i> )			
Community and Not for Profit (within DC of Streaky Bay)*			No Charge
<b>ADVERTISING - EMPLOYMENT</b> ( <i>Black and White or Colour</i> )			
Eighth Page Advert - local business (residing within DC of Streaky Bay)	Y	71 215 616 250	One Advert Per Year Free
Eighth Page Advert - basic text only	Y	71 215 616 250	\$ 10.00
Quarter Page Advert - text and graphic	Y	71 215 616 250	\$ 20.00
<b>ADMINISTRATION</b>			
<b>ADMINISTRATION FEE</b> ( <i>includes setting up, typing, cutting &amp; laminating</i> )			
Casual ( <i>Per 30 minutes</i> )	Y	71 215 616 250	\$ 30.00
<b>PUBLIC COMPUTER USE</b>			
Internet ( <i>Per 15 minutes increment</i> )	Y	71 215 616 250	No Charge
<b>SCANNING/EMAIL</b>			
5 pages and less	Y	71 215 616 250	\$ 2.00
6 pages and over	Y	71 215 616 250	\$ 2.50
<b>BUSINESS DIRECTORY</b>	Y	71 215 616 250	\$ 15.00
<b>COMMUNICATION SERVICES</b>			
<b>FAXES</b>			
<b>Send - Local (max 5 pages)</b>	Y	71 215 616 250	\$ 2.00
<i>Additional Pages (Per Page)</i>	Y	71 215 616 250	\$ 0.35
<b>Send - STD (max 5 pages)</b>	Y	71 215 616 250	\$ 2.30
<i>Additional Pages (Per Page)</i>	Y	71 215 616 250	\$ 0.35
<b>Send - USA &amp; New Zealand</b>	Y	71 215 616 250	\$ 2.90
<i>Additional Pages (Per Page)</i>	Y	71 215 616 250	\$ 0.65

DISTRICT COUNCIL OF STREAKY BAY

FEES AND CHARGES 2022/2023

Visitor Centre

Visitor Centre	GST	ACCOUNT NO	2022/2023
<b>Send - UK</b>	Y	71 215 616 250	\$ 3.20
<i>Additional Pages (Per Page)</i>	Y	71 215 616 250	\$ 0.66
<b>Send - to all other Countries</b>	Y	71 215 616 250	\$ 3.40
<i>Additional Pages (Per Page)</i>	Y	71 215 616 250	\$ 0.65
Centrelink Customers Documents (under Agreement)			No Charge - Per Contract
<b>CONFERENCE/OFFICE FACILITIES</b>			
<b>MEETING ROOM HIRE</b>			
Whole Day ( <i>Equipment, Coffee, Tea &amp; Biscuits</i> )	Y	71 215 616 250	\$ 80.00
Half Day ( <i>Equipment, Coffee, Tea &amp; Biscuits</i> )	Y	71 215 616 250	\$ 40.00
One Hour Only	Y	71 215 616 250	\$ 20.00
Single Person (Full Day)	Y	71 215 616 250	\$ 30.00
Single Person (Fully Week)	Y	71 215 616 250	\$ 180.00
Community/Not For Profit (within DC of Streaky Bay)			No Charge
Additional Cleaning Fee ( <i>Per Hour</i> )	Y	71 215 616 250	\$ 60.00
Damages Incurred	Y	71 215 616 250	At cost plus 10%
Catering	Y	72 215 616 250	At cost plus 10%
<b>MISCELLANEOUS</b>			
Souvenirs			Prices as marked
Souvenir/Product/Service/Art Commission			20% of total sales
Ticketing Sales - Not For Profit / Community Event (within DC of Streaky Bay)			\$ 50.00
Ticketing Sales - Commercial or Out of District			5% Ticket Sales
Sound system Hire - Per Day*			\$ 20.00
Lecturn Hire (non - community group) - Per Day*			\$ 20.00
Projector Hire (non-community group) - Per Day*			\$ 20.00
White Board Hire (non-community group) - Per Day*			\$ 20.00
*the above items for hire are when the items are taken off site for other events			

# CONTACT

For further information on the Draft Annual Business Plan, contact the Council Office:

Council Office

29 Alfred Terrace, Streaky Bay SA 5680

Telephone: 08 8626 1001

Email: [dcstreaky@streakybay.sa.gov.au](mailto:dcstreaky@streakybay.sa.gov.au)

Website: [www.streakybay.sa.gov.au](http://www.streakybay.sa.gov.au)

Facebook: [www.facebook.com/DistrictCouncilofStreakyBay](http://www.facebook.com/DistrictCouncilofStreakyBay)

