

# **Annual Business Plan and Budget**

## *2023-2024*







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## Acknowledgement of Country

Council would like to acknowledge the Custodians of this land and pay respects to Elders past and present.





# Welcome

The District Council of Streaky Bay's Annual Business Plan provides an overview of services, programs, and strategic projects Council plans to deliver for the Community in 2023/2024 financial year.

The Annual Business Plan aims to maintain efficient, appropriate services and facilities for the community, without imposing an unrealistic rate charge. The provision of services reflects meeting Council's obligations under legislation and making policy choices on behalf of the community to achieve Council's long-term goals. Council has considered the current economic and seasonal conditions.

## Our Council

The township of Streaky Bay is the main service centre for the district, with the smaller towns of Wirrulla and Poochera important as local service centres. Haslam, Sceale Bay, Baird Bay Yanerbie, Eba Anchorage, Perlubie Landing and Fisherman's Paradise are small coastal settlements, that provide a focus for recreational fishing and holiday accommodation.

It is intended that Streaky Bay will remain the centre for commerce and industry and provide the health, educational, community and retail requirements of the district.

Council's core economic pillars are agriculture, aquaculture and tourism, with industries such as construction and the service sectors (health and education) providing increased employment opportunities. Industry diversification into Mining and Energy Resource development has commenced with ongoing employment opportunities in the longer term.

The District Council of Streaky Bay is located approximately 700 kilometres north-west of Adelaide, sitting on the western side of the bountiful Eyre Peninsula, our generally flat and fertile inland agricultural landscapes lead to spectacular long sandy beaches, large dune formations and the rugged cliff lines of our pristine coast.





# Message from the Mayor & CEO

Welcome to our Annual Business Plan and Budget 2023–24. This document sets out Council's proposed priority projects, services, programs and other initiatives for the coming financial year.

The Annual Business Plan and Budget 2023-24 demonstrates our intent to continue to deliver quality services, maintain financial accountability, sustainability and work with our communities.

Our goal is to create a strong, sustainable Streaky Bay and District for today and for generations to come. We want to ensure your rates are working for what you tell us matters most to you. We've heard you are seeking balanced and connected ways of working to deliver well-kept roads, efficient waste management, services to build and support communities, as well as new projects to get us ready to face the future.

This year, to enable us to meet our obligations, your expectations and set in place the conditions for a sustainable budget, our rate increase will be 8.5 per cent. This is aligned with the CPI inflation levels of Adelaide and of course, Council administration will work very hard on our efficiency in all areas of the business to ensure Council can continue to keep rate increases to a minimum.

In 2022/2023 works commenced on the Pioneer Park Redevelopment project and the construction of the Streaky Bay Youth Precinct, this will see the creation of a new adventure play space, new areas for family and friends to gather, activity spaces for young people and vital upgrades to the existing Skate Bowl, as well as other enhancements to the two areas.

Major projects will continue to be rolled out throughout the coming year and we are looking to commence the following projects in 2023/24:

**Streaky Bay:**

- Design, procure and installation of a new Airport Lighting Control System complete with new Pilot Activated Lighting controller with voice recognition.
- Procurement and replacement of aging Christmas Decorations
- Upgrades to the Streaky Bay Tourism Foreshore Park (Caravan Park)
- Development of a secondary dump point in Streaky Bay
- Replacement of the aging Massa Bridge
- Installation of a back-up power generator for the hall and Council administration centre
- Upgrades to the Waste Transfer Station
- Replacement of the bollards at the end of Bay Rd

**Sceale Bay:**

- Opening of the Heart Bay Road

**Poochera:**

- Installation of a dump point
- Development of the Poochera Landscape and Playground plan and costings

**Wirrulla:**

- Installation of a dump point
- Sealing of the bike and pedestrian path from township to sporting reserve

**Perlubie:**

- Redevelopment of the Wharff Road and Perlubie Beach Intersection

**Haslam:**

- Repairs to the Haslam Jetty to ensure its longevity

We will also commence, as well as finalise some important community planning activities, including the development of an Economic Development and Investment Attraction Strategy, Storm Water Management Plan, Waste Management Strategy, Township Master Plans, Caravan and Camping Strategy, Youth Development Strategy and Asset Management Plan.

Internally within Council, there will be investment in systems, technology, plant, equipment and business processes as we look to modernise and provide our workforce with the tools that they need to continue to improve the way we do business and improve the provision of services to the community. A large investment is being made into refurbishing the Council Depot and Alfred Terrace Administration Office, including addressing noncompliance's at the site, replacing end of life infrastructure and creating new office space and facilities. This will also see the consolidation of the infrastructure team at the Depot.

Ultimately, this year's Council activities will position Council to better understand its future priorities, improve the way we do business and improve the provision of services to the community, whilst delivering some key projects across the entire district.

**Yours faithfully,**

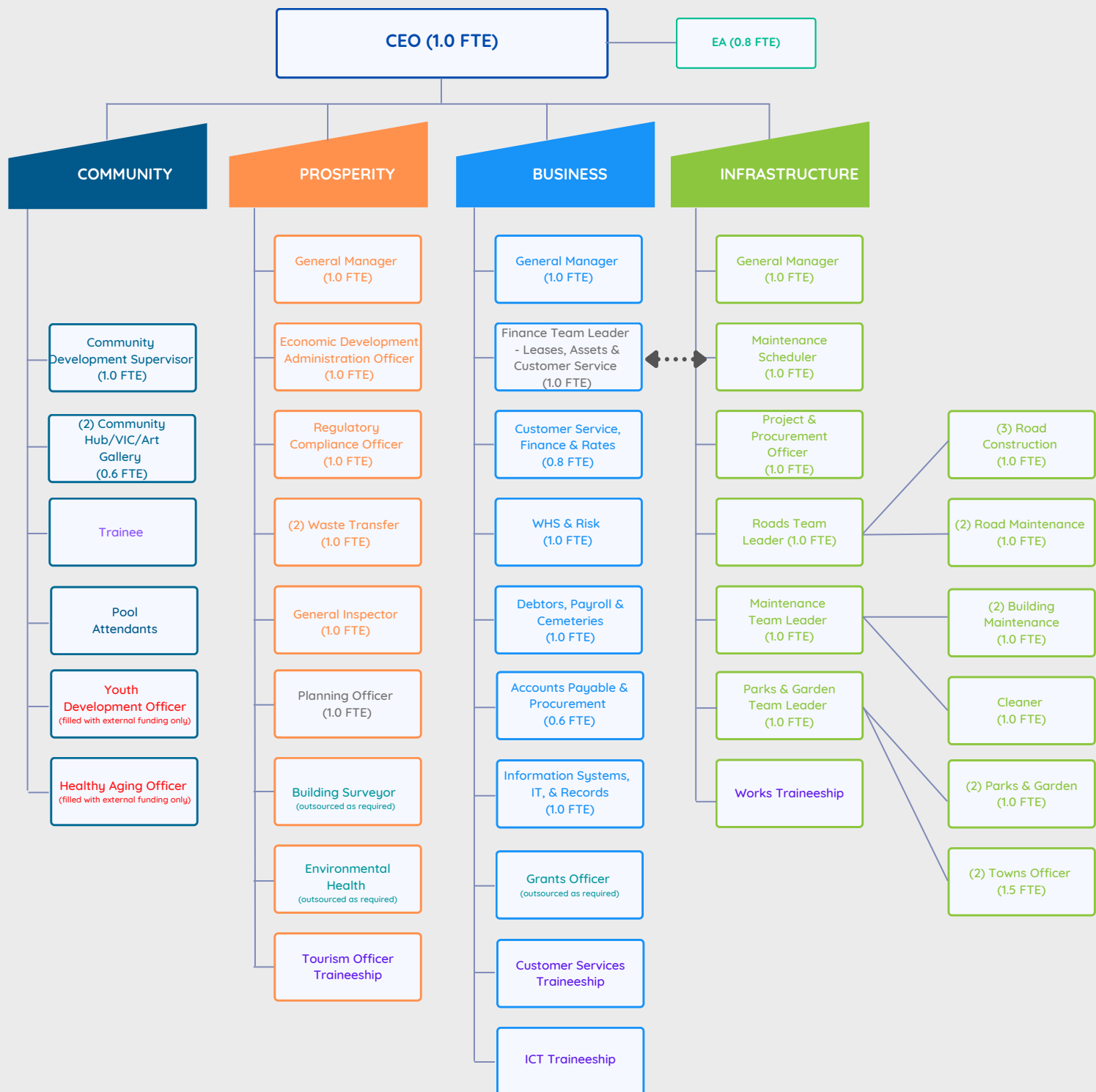
*Travis Barber & Damian Carter*

*Mayor & Chief Executive Officer*





# Organisational Structure



\*\* Traineeships to be filled when budget allows

\*\* New Council positions required

\*\* External funding only

\*\* Outsourced as required







## The District



**10**  
**TOWNSHIPS**



**2,363**  
**RATEABLE**  
**PROPERTIES**



**1,652**  
**ELECTORS**



**6232km2**  
**LAND AREA**



**303**  
**BUSINESSES**



**2,254**  
**DISTRICT**  
**POPULATION**

ABS Estimated Resident Population 2021



## Strategic Management

The District Council of Streaky Bay Strategic Future 2020 – 2040 was adopted by Council on the 26 November 2020. The Strategic Plan defines the direction of Council by identifying Council's vision to be;

*"The most liveable community on the Eyre Peninsula"*

The community has assisted Council to identify five measurable pillars that influence our liveability. Each pillar is measured to ensure Council consistently works towards the vision.

The Plan considers regional, state and national objectives and strategies relevant to the social, physical, environmental development and management of the Council district. The Plan is supported by the Corporate Work Plan, Long Term Financial Plan, Asset Management Plans and Annual Budget.

## Strategic Pillars



A welcoming and cohesive community



A robust and adaptive economy, that provides sustainable employment



A healthy natural environment and attractive built environment



Infrastructure that meets our community, economic and environmental needs



A Council that is actively responsive to community needs and delivers financial sustainability, governance and leadership.

# Strategic Planning Framework



Strategic Future  
2020-2040



Positioning  
Plans

Planning &  
Design Code

Infrastructure  
& Asset  
Management

Long Term  
Financial  
Plan

Community  
Land  
Management  
Plan



Operational  
Plans



Individual Performance  
(People & Culture)





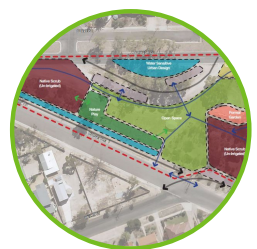
# Annual Business Plan Summary

The 2023/2024 Annual Business Plan has been influenced by a wide variety of factors. A challenge for the Council is to prioritise expenditures that meets the demand for services and facilities and considers recent and projected population growth. Given the intensive nature of Council's activities and assessing the long-term capacity of the community to fund ongoing maintenance and renewal of infrastructure assets is a crucial consideration. This needs to be balanced with growing our economy and remaining resilient to challenges that may arise to ensure Council continues to provide essential day to day services to it's communities.

Council has proposed a rate increase of 8.5%. This low-rate increase will avoid undue financial pressure on the community.

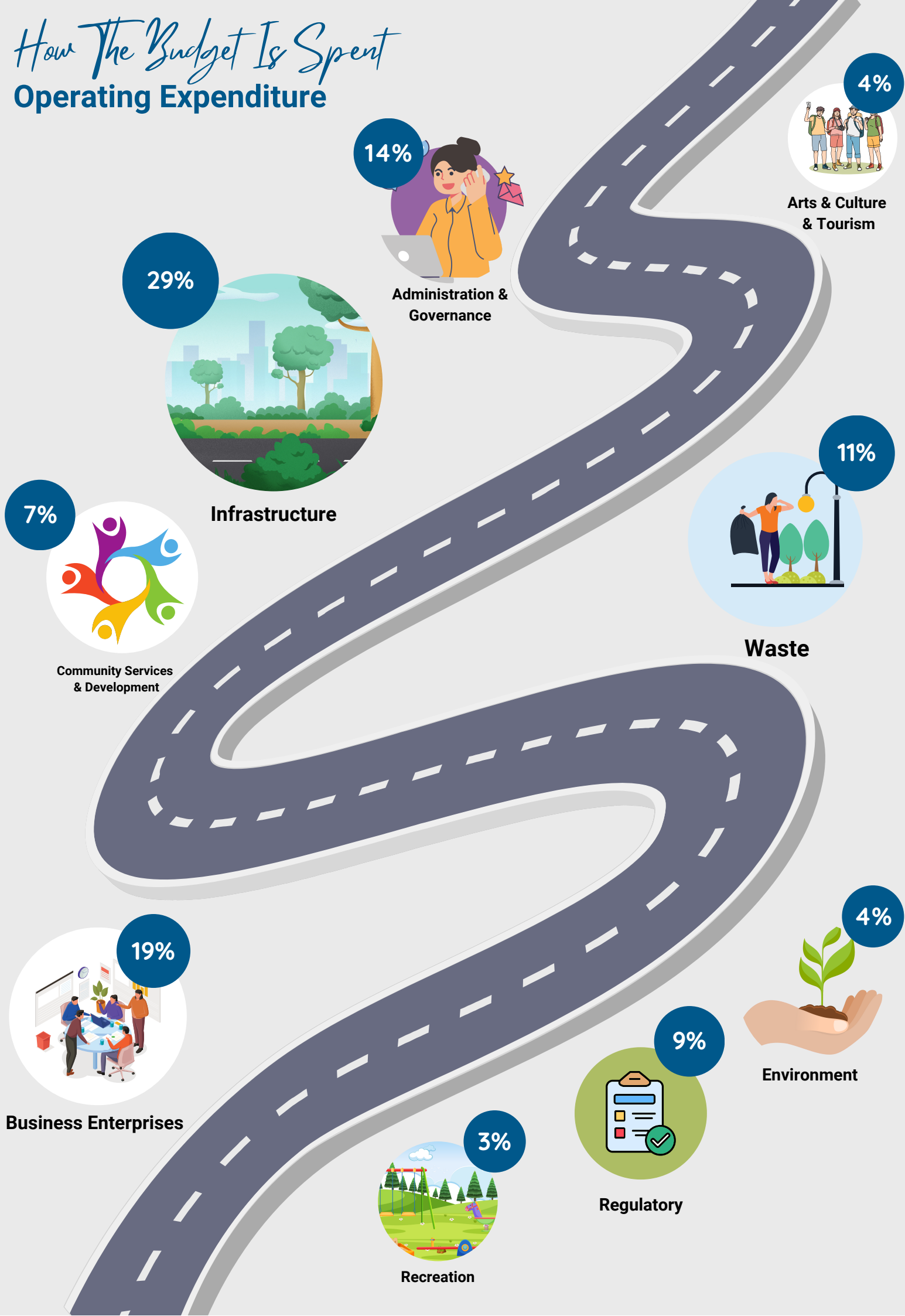
## BUDGET INFLUENCES, PRIORITIES AND CHALLENGES

- Consumer Price Index (CPI) and Local Government Price Index (LGPI)
- Enterprise Bargaining Agreement increases
- Rate increases
- Local Government Grants Commission – Financial Assistance Grant – General
- Local Government Grants Commission – Financial Assistance Grant – Roads
- Roads To Recovery Grant - Roads
- Supplementary Roads Grant - Roads
- Local Roads and Community Infrastructure Program – Phase 2 – Wirrulla Bypass and Wells Street/Mudge Terrace intersection
- Local Roads and Community Infrastructure Program Grant– Phase 3 – Streaky Bay Youth Precinct, Pioneer Park Upgrade Township Entrance Statements and Wirrulla Sports Precinct Playground
- Local Roads and Community Infrastructure Grant – Phase 4 – Haslam Jetty Upgrade
- Stormwater Management Authority Grant – Stormwater Management Plan
- Landscapes SA Grant – Perlubie and Speeds Point amenities and surrounds upgrade
- Remote Airstrip Upgrade Program Grant – Aerodrome Lighting upgrade
- Green Industries Grant – Waste Management Strategy
- Open Spaces and Places for People Grant – Streaky Bay Youth Precinct
- Planning and Development Legislation
- Organisation Memberships
- State Government Levies and Support
- Regional Landscape Levy
- Mandatory Rebating
- Solid Waste Levy
- Non-Council Asset Maintenance
- Developing recycling waste strategies



# How The Budget Is Spent

## Operating Expenditure



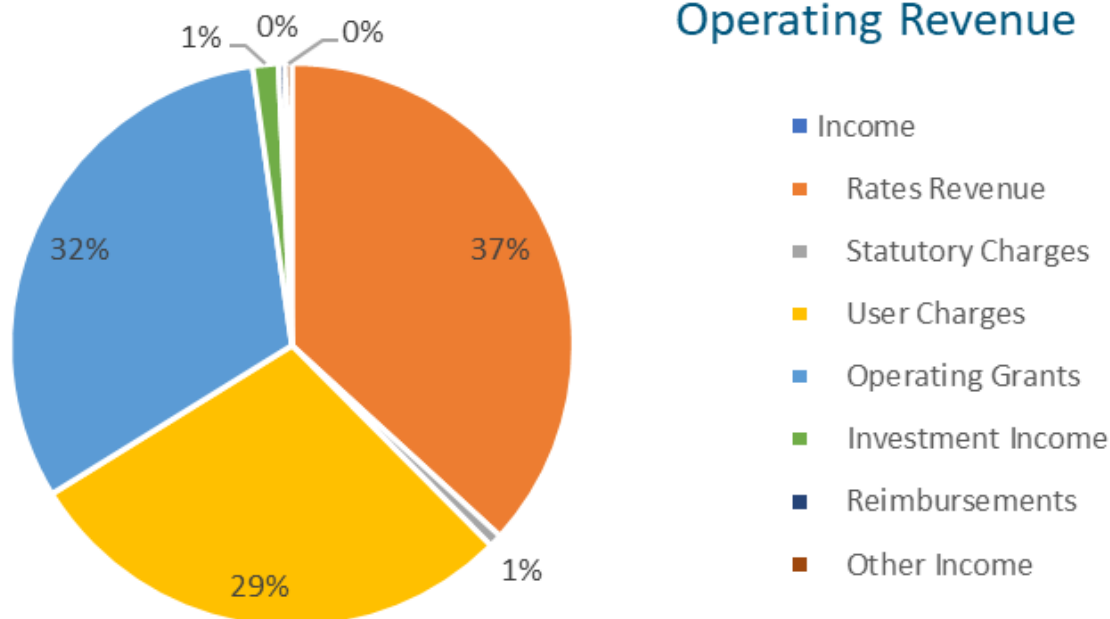


# Financial Sustainability

In working towards its goals, Council proposes a long-term approach to its Financial Planning. Council is committed to ensuring its long-term financial sustainability, which is dependent on ensuring that, on average over time, Council's expenses are at least matched by its revenue. When considering Council's financial position, income and expenditure are classified into two categories – Operating and Capital.

## Operating Revenue

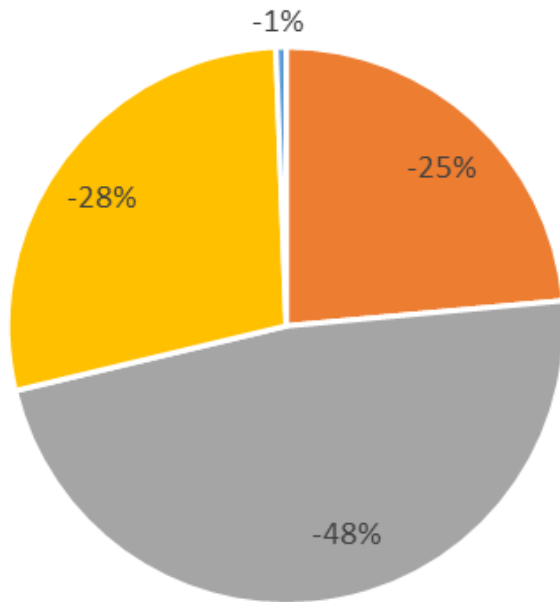
Council's revenue for 2023/2024, is expected to be \$13,312,415 sourced from the following:



| Income            | Description   | Budget       |
|-------------------|---|--------------|
| Rates Revenue     | General rates plus service charges including Community Waste Management System Levy (CWMS), Waste Service Levy and the Regional Landscape Levy.   | \$4,898,633  |
| Statutory Charges | Statutory Charges are set by State Government. These are fees and charges set by regulation and collected by the Council for regulatory functions such as development applications fees. Revenues off-set the cost of the services.   | \$100,190    |
| User Charges      | Fees and charges that are collected for the management of Council assets and provision of services, including the Foreshore Tourist Park, cemeteries, camping and waste disposal fees.  | \$3,813,390  |
| Operating Grants  | Grants received for operating purposes. Council receives substantial funding from the Grants Commission's Financial Assistance General Purpose Grant, Grants Commission's Financial Assistance Roads Grants, Roads to Recovery, Supplementary Roads Grant and Local Roads and Community Infrastructure grant. | \$4,202,829  |
| Investment Income | Income that is a result of investing cash funds, plus community groups loan interest.   | \$196,210    |
| Reimbursements    | Amounts received as payment for works undertaken by Council acting as an agent.   | \$50,278     |
| Other Income      | Income from other sources   | \$50,885     |
| Total             |   | \$13,312,415 |

# Operating Expenditure

Council records their operating expenditure into the following categories, and has budgeted to spend \$12,975,575.



## Operating Expenditure

- Operating Expenditure
- Employee Costs
- Materials, Contracts and other Expenses
- Depreciation, Amortisation and Impairment
- Finance Costs

| Expenditure                               | Description  | Budget       |
|---|--|--------------|
| Employee Costs                            | The cost of employee salaries including leave, superannuation and WorkCover, all attributed to the general operations of Council.        | \$3,056,161  |
| Materials, Contracts and other Expenses   | The majority of Council's operating expenditure is included in this category, contractors, water, electricity, materials and plant hire. | \$6,191,428  |
| Finance Costs                             | Costs that are incurred in financing loans.  | \$78,053     |
| Depreciation, Amortisation and Impairment | The allocation of the historic cost over the life of Council's assets and reflects the diminishing value of the asset.                   | \$3,649,932  |
| Total                                     |  | \$12,975,575 |



# Operating Projects Planned for 2023/2024

| Operating Projects                 | Total Budget<br>\$147,000 |
|------------------------------------|---------------------------|
| Youth Strategy                     | \$7,000                   |
| Economic Development Strategy      | \$25,000                  |
| Poochera Landscape Planning        | \$35,000                  |
| Poochera Playground Planning       | \$30,000                  |
| Heart Bay Road Opening and Closing | \$50,000                  |
| Chirstmas Decorations              | \$10,000                  |

## Capital Income

Capital income is recorded in the following categories. Council is expected to receive \$281,486 for 2023/2024 -

- Amounts received specifically for new or upgraded assets.
- Asset disposal and fair value adjustments

## Capital Expenditure

Capital Expenditure is recorded by two classifications. Council is budgeting to spend \$10,415,682 for 2023/2024 -

- New or Upgraded Assets \$5,637,652
- Renewal of Assets \$4,778,030



# Capital Projects Planned for 2023/2024

| Capital Projects  | Total Budget<br>\$10,415,682 |
|---|------------------------------|
| Building  |                              |
| Caravan Park Capital Project                              | \$2,215,030                  |
| Council Office lift and refurbishment                     | \$108,000                    |
| Haslam Jetty  | \$601,708                    |
| Haslam Jetty Engineering Assessment                       | \$30,000                     |
| Massa Bridge Upgrade                                      | \$75,000                     |
| Perlubie Public Amenities                                 | \$130,000                    |
| Perlubie and surrounds improvements                       | \$48,500                     |
| Pioneers Park (formerly Lions) Upgrade                    | \$403,000                    |
| Poochera Dump Point                                       | \$20,000                     |
| Robinson Basin Infrastructure                             | \$100,000                    |
| Speeds Public Amenities                                   | \$130,000                    |
| Speeds Point and surrounds improvements                   | \$92,500                     |
| Streaky Bay Additional Dump Point and Waterpoint          | \$100,000                    |
| Streaky Bay Aerodrome Lighting                            | \$377,000                    |
| Streaky Bay Aerodrome Runway                              | \$80,782                     |
| Streaky Bay Council Depot - Office upgrade                | \$10,000                     |
| Streaky Bay Foreshore Lawns - Shade and seating structure | \$20,000                     |
| Streaky Bay Light Poles - Alfred Terrace Foreshore Lawns  | \$20,000                     |
| Streaky Bay CBD Public Amenities Deck and Fencing         | \$37,500                     |
| Streaky Bay Town Entrance Statements                      | \$46,000                     |
| Streaky Bay Youth Precinct                                | \$234,000                    |
| Tractor Beach Toilet - Compost to Hybrid                  | \$15,000                     |
| Waste Transfer Station Area Cover                         | \$500,000                    |
| Wirrulla Dump Point                                       | \$20,000                     |

# Capital Projects Planned for 2023/2024

| Plant and Equipment  |             |
|--|-------------|
| Primemover   | \$300,000   |
| Roller   | \$50,000    |
| Mower  | \$50,000    |
| Dual Cab Tray Utility  | \$55,000    |
| Tractor  | \$380,000   |
| Mower  | \$27,500    |
| Single Cab Utility   | \$49,500    |
| Utility with tray  | \$55,000    |
| Mower  | \$22,000    |
| Chief Executive Officer – Vehicle  | \$65,000    |
| Land   |             |
| Crown Land purchase – Caravan Park                                       | \$1,500,000 |
| Furniture and Equipment  |             |
| Office Generator   | \$100,000   |
| Defibulator Machines   | \$6,000     |
| Office Equipment   | \$17,000    |
| Infrastructure – Roads, Footpaths And Community Waste Management Systems |             |
| Rural Roads Program  | \$1,652,362 |
| Perlubie Beach Intersection (Wharff Drive)                               | \$300,000   |
| Bay Road Bollards  | \$25,000    |
| Pioneer Park Wells Street Intersection                                   | \$118,600   |
| CWMS   | \$78,700    |
| Wirrulla Path Seal   | \$60,000    |





# Funding The Budget For 2023/2024

Local Government in South Australia has adopted uniform presentation of finances and key financial indicators that provide an indication of Council's financial sustainability and can demonstrate the improving (or declining) trend in Council's financial position over time enabling comparisons between Councils reports. See figure 1, Uniform Presentation of Finances.

Council has budgeted for an operating surplus of \$336,840.

Council has budgeted for a lending of \$5,847,311 indicating Council is funding asset maintenance and asset upgrades from their Cash Reserves, this will be offset by the following borrowings (loans):

- Streaky Bay Foreshore Tourist Park Capital Upgrade - \$2,215,030
- Streaky Bay Foreshore Tourist Park Land Purchase - \$1,500,000

Council has previously committed to fund the upgrade of the Streaky Bay Foreshore Tourist Park, over a 5 year period, for \$5.1m. The funds generated from the Foreshore Tourist Park have been a major source of income for the Council and the cash commitment for capital upgrades will ensure profitability of Council's business undertakings in the future.

## COUNCIL CASH RESERVES

Council is expected to have Cash Reserves at the beginning of 2023/2024 of \$7,927,966 and at year end \$5,736,981 following operating, principal repayments and capital expenditure. However, cash reserves expected at the beginning of 2023/2024, is subject to the final audited result.



# Net Lending or Borrowing

## OPERATING SURPLUS (DEFICIT)

An operating surplus (or deficit) arises when operating revenue exceeds (or is less than) operating expenses for a period. A Council's long term financial sustainability is dependent upon ensuring that, on average, its expenses are less than its revenue.

## NET LENDING OR BORROWING

Achieving a zero result on the net lending/(borrowing) measure in any one year essentially means that the Council has met all its expenditure (both operating and capital) from the current year's income (with income including amounts received specifically for new/upgraded assets).

| UNIFORM PRESENTATION OF FINANCES                                | 2021/2022<br>Actual | 2022/2023<br>Projected<br>Budget | 2023/2024<br>Budget |
|---|---------------------|----------------------------------|---------------------|
| Operating Income  | 11,705              | 11,683                           | 13,312              |
| Less Operating Expense  | 11,439              | 12,456                           | 12,976              |
| Operating Surplus / (Deficit)                                   | 266                 | (773)                            | 336                 |
| Net Outlays on Renewal/Replacement of Existing Assets           |                     |                                  |                     |
| Capital Expenditure on Renewal/Replacement of Existing Assets   | (1,434)             | (3,742)                          | (5,638)             |
| Add back: Depreciation, Amortisation and Impairment Expenses    | 3,489               | 3,643                            | 3,649               |
| Add back: Proceeds from sale of Replaced Assets                 | 0                   | 304                              | 291                 |
| Net Outlays on Existing Assets                                  | 2,055               | 205                              | (1,697)             |
| Net Outlays on New and Upgraded Assets                          |                     |                                  |                     |
| Capital Expenditure on New/Upgraded Assets                      | (1,659)             | (1,646)                          | (4,778)             |
| add back : Amounts received specifically for New/Upgrade Assets | 127                 | 1262                             | 291                 |
| add back: Proceeds from Sale of Surplus Assets                  | 441                 | 292                              | 0                   |
| Net Outlays on New and Upgraded Assets                          | (1,091)             | (92)                             | (4,487)             |
| Net Lending (Borrowing) for Financial Year                      | 1,230               | (660)                            | (5,847)             |

# Financial Measures Performance

The following financial indicators have been used to analyse past performance and project the future impact of proposed budget allocations in the upcoming financial year.

Financial results expressed within the context of performance measures deliver much more meaning as they compare the targets or goals adopted by the Council against each indicator.

|                                 | Suggested Targets | 2021/2022 | Budget 2022/2023 Projected | Budget 2023/2024 |
|---------------------------------|-------------------|-----------|----------------------------|------------------|
| Operating Surplus Ratio         | 0%                | 2.3%      | (6.6%)                     | 2.5%             |
| Net Financial Liabilities Ratio | 0%-100%           | (42%)     | (31%)                      | 19%              |
| Asset Sustainability Ratio      | 90% - 110%        | 62%       | 103%                       | 154%             |

## WHAT THESE RATIOS MEAN

### OPERATING SURPLUS RATIO

Calculated by dividing the Operating Surplus (or deficit) by the Operating Revenue.

### POSITIVE PERCENTAGE

A positive percentage result indicates that Council is covering operating costs and indicates available funding for future capital expenditure or ability to pay down debt.

### NEGATIVE PERCENTAGE

A negative percentage result indicates that Council is not covering operating costs and the percentage increase required in operating revenue or the approximate decrease in operating expenses required to achieve a break-even position.

### NET FINANCIAL LIABILITIES RATIO

Calculated as Net Financial Liabilities divided by Total Operating Revenue. Net Financial Liabilities equals total liabilities less financial assets (excluding equity accounted investments in Council Business).

The Net Financial Liabilities ratio indicates the extent to which net financial liabilities of a Council could be met by its operating revenue. Target Percent over time should be above zero, this would indicate that the Council is employing all available funds generated from rate payers towards meeting the needs of the community.

Where the result is declining or negative this indicates that Council has more cash available than what is owed in Council borrowings. Therefore, a negative result is a positive financial indicator for Council.





### ASSET SUSTAINABILITY RATIO

Calculated as Expenditure on Renewal and Replacement of Assets (refer to Cash Flow Statement) less Sale of Replaced Assets divided by the Optimal Level of such Expenditure as per the Infrastructure and Asset Management Plan (IAMP) and/or depreciation.

In this Annual Business Plan, Council has based its percentage using depreciation, rather than using the IAMP. The plan assumes all renewals and/or replacements will be achieved, and if the percentage result is equal to the target percentage as identified, renewal and replacement of existing assets is considered as being maintained.

A result close to the target range indicates that sufficient funds have been allocated to replace Council assets.

### NON-FINANCIAL INDICATORS OF PERFORMANCE

- Ensure all Projects are completed within timeframes where specified, and outcomes met.
- Ensure policies, codes and registers required under the Local Government Act 1999 and other legislation are developed, implemented, and maintained.
- Ensure all reporting requirements and other timeframes established under the Local Government Act 1999 are met for Financial Statements, Annual Reports and Annual Business Plan and Budget Reviews.

### OVERALL FINANCIAL SUSTAINABILITY

Although Council is budgeting for a deficit in 2023/2024, over the last 5 years Council has achieved an operating surplus or small operating deficit, suggesting that Council is covering their operating costs and has funds to cover capital expenditure.

Even though Council has increased their borrowings in 2023/2024, the net financial liabilities ratio still shows an acceptable level, as prior to 2023/2024, Council has had a negative financial sustainability ratio, which indicates that loans and liabilities are diminishing, and cash reserves increasing.

The asset sustainability ratio is showing an acceptable level; however, improvement of Council's Asset Management Plans should be undertaken so this can be utilised as a realistic indicator.


## Projects We've *Achieved*

- Traineeship - Administration & Community Services
- Elected Members Elections
- Asbestos Register Compliance
- Community Grant Program
- Rurals Woman's Gathering Event
- Lawn Scarifying - RSL & Foreshore
- CWMS – Pump Replacement
- Outdoor Blow-Up Cinema
- Dental Clinic – Sterilisation Unit & Compressor
- Visitor Centre – Photocopier
- Waste – Transfer Station Recycling Initiatives
- Waste – Fencing – Green Waste Compound
- Streaky Bay Oval Playground – Module Upgrade
- Wirrulla Playground Upgrade
- Streaky Bay Sports Complex – Sliding Door
- Streaky Bay Jetty Platform – Seats/Stairs/Bollards
- Jetty Pool Shade
- Footpath Upgrades
- Grader – Patrol Grader 1
- Grader – Patrol Grader 2
- Utility – Tailgate loader
- Utility – Tipper Tray
- SUV – Toyota Kluger
- Asset Revaluations - Buildings
- Responsible Camping Campaign

## Projects We've *Started*

- Murphy's Haystacks upgrade
- Council Office – Lift & Refurbishment
- Council Chambers – IT Screen
- Youth Precinct Upgrade – Skate Park
- Streaky Bay Town Entrance Statement
- Unsealed Roads Renewals
- Pioneers Park (formally Lions Park)
- Cemetary Expansion - Streaky Bay





# Rating Strategy for 2023/2024



# Rating Strategy for 2023/2024

The 2023/2024 Annual Business Plan aims to strike a balance between the level of services the community has expressed a desire for and the need to ensure the long-term financial sustainability of Council. Council has limited options to generate the income required for the services it provides to the community. However, the primary source of income for Council is a property-based tax (rates).

## ***Council proposed overall rate increase of 8.5% for the 2023/2024 financial year.***

Rate income is generated by the broad application of the fundamental principles of taxation (fairness and equity, simplicity, ability to pay and efficiency) with a view to achieving an equitable distribution of the rates amongst ratepayers.

The State Government has made changes to the Local Government Act meaning changes to the legislation that specifies the manner in which a Council raises property rates.

The key change that impacts property rates is that Council's will no longer be able to use site value when calculating rates and will need to use capital value.

The District Council of Streaky Bay has chosen to undertake the changeover in 2023/2024, so while in making a final decision about setting rates for the 2023/2024 financial year, Council has considered the impact of rates on the community, including:

- the equity of the distribution of the rates between householders, businesses and primary producers;
- minimising the level of general rates required by levying fees and charges for goods and services on a user pays basis;
- assessing the appropriateness of full cost recovery for the provision of goods and services, or providing concessions to members of the community; and
- community feedback regarding the draft Annual Business Plan

## **FIXED CHARGE**

Council has imposed a fixed charge of \$695.00. The fixed charge is levied against the whole of an allotment (including land under a separate lease or licence). Only one fixed charge is levied against two or more pieces of adjoining land (whether intercepted by a road or not) if they are owned by the same owner and occupied by the same occupier.

The reasons for imposing a fixed charge are:

- Council considers it appropriate that all rateable properties make a base level contribution to the cost of administering Council services.
- The cost of creating and maintaining the physical infrastructure which supports each property.

## **RATE IN THE DOLLAR**

Council has chosen to simplify their rating system and will no longer use the locality and land use combined as part of the determination of rates and will use land use only. Throughout this process Council has decided on one rate in the \$ for the community, and a different rate in the \$ for land use of silos.

The land use types are determined by the Valuer General and are as follows:

- Residential
- Commercial-Shop
- Commercial-Office
- Commercial-Other
- Industry-Light
- Industry-Other
- Primary Production
- Vacant Land
- Other

# Rating Strategy for 2023/2024

## ANNUAL SERVICE CHARGES

Service rates and/or charges are raised to cover the cost of establishing, operating, maintaining, improving, and replacing services. Funds raised by service charges must not be utilised for any other purpose. Funds may not be immediately needed until further capital expenditure is required on renewing or replacing assets.

## COMMUNITY WASTEWATER MANAGEMENT SYSTEM (CWMS)

Council has undertaken a review of the CWMS service charges to ensure the cost recovery amount from the ratepayer is a true cost in relation to current operating costs and future renewals. Indicative figures are showing Council need to increase the cost overtime to approximately \$600. Council has increased these fees by 5%, from \$511.00.00 to \$537.00 in 2023/2024.

## WASTE MANAGEMENT COLLECTION

The Waste Management Collection charge of \$260 and is applicable to all properties within the Waste management collection service area that have an occupiable dwelling, outbuilding or other class of structure. Properties enroute located outside of the collection area and have access to a waste management collection service are also included. The waste management collection charge allows one 140 litre wheelie bin to be collected weekly on a designated day. There has been no increase in this fee.

## REGIONAL LANDSCAPE LEVY

Council is legislated to collect a regional landscape levy on all rateable properties within the district. Council is operating as a revenue collector for the Eyre Peninsula Landscapes Board. Council does not retain this revenue nor determines how this is spent.

The Eyre Peninsula Landscape Board has advised that Council is required to collect \$190,458.97 and the fee is charged as per the following land uses:

- |                             |          |
|-----------------------------|----------|
| • Residential and Other     | \$87.43  |
| • Commercial and Industrial | \$131.14 |
| • Primary Production        | \$174.85 |

## COUNCIL RATING POLICIES

DCSB-FM-07.01 – Rating Policy

DCSB-FM-07.15 – Financial Hardship Policy

These policies are available for inspection at the Principal Council Office as listed below during ordinary business hours and available to be downloaded, free of charge, from Council's website:

[www.streakybay.sa.gov.au](http://www.streakybay.sa.gov.au)

District Council of Streaky Bay

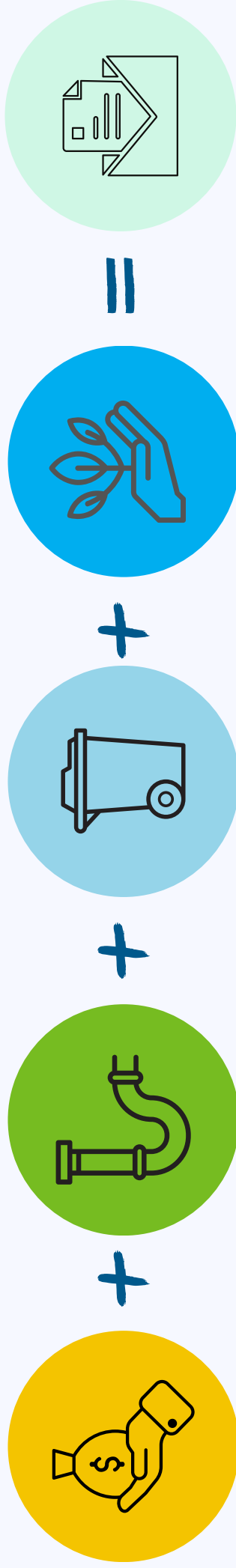
29 Alfred Terrace

Streaky Bay SA 5680

Copies will be provided to interested parties upon request.



# How Your Rates Are Calculated



## Community Waste Management System

General Council Rates are comprised of a combination of rate in the dollar multiplied by the capital value of the property and the addition of a fixed charge. The rate in the dollar and fixed charge is determined by Councils Annual Business Plan and Budget. The capital value is determined by the Valuer General.

The Community Waste Water Charge System is set annually through Council's Budget and Annual Business Plan. The charge applies to all land which has access to or is provided with the service.

## Waste Collection Levy

The Waste Collection Levy is applicable to all properties within the service area that have an occupiable dwelling, outbuilding or other class of building structure. The levy allows one 140 litre wheelie bin to be collected weekly on designated days. On request, multiple levies can be applied to allow more than one collection per week.

## Regional Landscape Levy


The Regional Landscape Levy is charged to all rateable properties within the District and is collected by Council on behalf of the Landscapes Board. The levy contributes to funding projects and programs that aim to sustainably manage regional landscapes with emphasis on land and water management.

## Your Rates Notice

These individual charges are what comprise of your overall rate bill. For further information, please contact the Council Office on:

(08) 8626 1001  
dcstreaky@streakybay.sa.gov.au



An aerial photograph of a harvested agricultural field, showing a grid-like pattern of furrows in the golden-brown soil. Overlaid on the right side of the image are three large, thick, curved abstract shapes in shades of blue and yellow, creating a dynamic, swirling effect. In the lower right, a small blue agricultural machine is visible in the field.

# **Council Services for 2023/2024**

## Council Services

Income and expenditure throughout the financial system is allocated by function. Services that Council undertake within each function are listed below.

### Governance

Governance facilitates Council's leadership and accountable decision making in the interests of our community.

Council staff continue to follow direction as per the Strategic Future 2020-2040, that was developed in 2020/2021.

Council has advanced on establishing its Long-Term Financial Plan and appropriate Operational Management Plans. An overarching Infrastructure and Asset Management Future is being developed incorporating initiatives that support the Strategic Plan and developed through operational plans. These initiatives will be incorporated in the Long-Term Financial Plan. This will help to position Council to ensure maintenance of our assets and to continue the financial sustainability in the provision of our services.

A significant Governance Framework and Policy is under development to assist Elected Members, staff and the community to understand the governance framework in which Council operates and the legislative and regulatory requirements it needs to perform and manage within.

Council will continue to hold community forums around the district every 6 months as part of Councils Strategy to improve communication, consultative processes, representation, and advocacy.

## Support Services

### ASSET MANAGEMENT

Council committed in 2021/2022 to improve and complete a robust Asset and Infrastructure Management Plan, to achieve this it resolved to engage a consultant to collate and present the data to Council for consideration. Council is undertaking this for the majority of its asset classes including Infrastructure, comprising of - Roads, Footpaths and Kerbing, Community Waste Management Systems, Stormwater and Buildings. Council has commenced and completed data collection that has been provided to the consultant with Draft Plans for unsealed and sealed roads expected to be delivered early in 2023/2024.

This data collection will be utilised to revalue assets, resulting in reviewed depreciation, review of useful life of assets, asset and building consolidation.

In addition to this the complete review of the District Management Plan and Streaky Bay Township Masterplan (and their underpinning documents) underway will result in long term, fit for purpose land use and infrastructure planning that will feed into Long Term Infrastructure Asset Management Plans and Long-Term Financial Plans.

### ACCOUNTING AND FINANCE

Planning and management of the monetary funds of Council to deliver strategies for our community ensures Council accounts for its activities in a transparent manner. Services include effective financial management and accounting, creditors, procurement and revenue collection.

Council recognises its needs to ensure that procurement is undertaken in a fair and transparent manner and has committed to training, education and awareness for all staff involved in procurement processes.



# Support Services

## COMMUNICATIONS

Council is working to continually improve its communications both internally and externally. Communication is undertaken via a range of media and utilising several different tools. Council will continue to look at new technology in the advancement of its communications.

## OCCUPANCY

The Council Principal Office is located at 29 Alfred Terrace, Streaky Bay and operating and maintenance costs are ongoing as required. Council has committed to and procured the installation of a lift facility that will enable the relocation of the Council Chambers back to the Principal Office.

## HOUSING FOR COUNCIL EMPLOYEES

Council owns a residential house which is rented to the Chief Executive Officer. Council is responsible for ongoing maintenance costs and upgrades.

## INFORMATION TECHNOLOGY

Magiq Software Solutions are the supplier Council's rating and financial information technology solution. Development and improvement of the functionality of the system is an ongoing commitment.

## WEBSITE UPGRADE AND TRAINING

Council in 2020 undertook to upgrade its website to provide improved functionality, user experience, increased responsiveness and deliver mobile accessibility. Council will continue to utilise the website capabilities in developing on-line forms.

## HUMAN RESOURCES

Human Resources is responsible for developing and implementing strategies which focus on enabling our people to create an engaging and high performing work culture that delivers the best possible services to the district of Streaky Bay.

Work in this area for 2023/2024, includes:

- implementation of Cognology Human Resources software package to automate Human Resources processes and allow for agile feedback, goal tracking and competency and capability management.
- further development of Council's Human Resource policies to ensure they deliver an engaging and high performing work culture, whilst ensuring legislative compliance.
- additional training for Managers to ensure they are equipped with the skills to lead high performance work teams.
- restructure of the organisation to ensure alignment with the changing needs of the district and the changing face of Local Government.

## RECORDS MANAGEMENT

Council continues to focus on Council's records management compliance under the State Government legislation and State Records Act 1997 Council will focus on the following strategies:

- implement the cloud based Magiq Records management program.
- work toward compliance with GDS 40 to enable Council to sentence source records.
- continue with training and education for employees to raise awareness of records management responsibilities to reduce the risk of illegal destruction and inaccessibility.

# Support Services

## RISK MANAGEMENT

The Work Health and Safety and Injury Management and Risk Management Plan (WHS&IM Plan) continues to be updated annually in response to a rapidly changing environment. The focus has been on developing Council's Risk Register with consideration given to risks across the business.

Priorities for the WHS area include:

- training needs analysis across the workforce.
- implementation of random drug and alcohol testing.
- completion of Business Continuity Plan training and testing of the plan.
- development of Emergency Incident Operations Plan
- development of Emergency Recovery Plan
- more effective contractor management and induction training; and
- performance and development planning across all Council employees.

The plan addresses continuous improvement in WHS and RM compliance requirements to meet Local Government Association Workers Compensation Scheme Performance Standards for Self-Insurers and Local Government Association Mutual Liability Scheme (LGAMLS) identified risk actions (identified from District Council of Streaky Bay risk evaluations) by:

- ensuring clear objectives, targets and performance indicators are stated.
- establishing timelines that are reasonable and practical.
- providing for adequate resourcing.
- including responsibilities and accountabilities.
- integration into all of District Council of Streaky Bay business activities.
- ensuring activities are relevant and able to be applied at all levels.
- establishing measurable outcomes that provide clear value for money; and
- ensuring commitment and strong leadership from the Executive Management Team.

## CUSTOMER SERVICE

Council has a customer service network that provides support to ratepayers, residents, visitors, businesses and the community. The Customer Service Team across Council departments undertake duties relating to administrative functions including rating, contract management, human resource administration, accounts payable, payroll, customer requests and service delivery.

Council has staff supporting all Council functions including building and development, infrastructure and civil works, tourism and economic and community development.

Council has been developing Customer Service Protocols and Procedures that will deliver appropriate response times, handling of complaints and requests for works and the provision of a Customer Charter Statement.

## ADMINISTRATION

General administration costs, not specific to services provided to the Community, consist of advertising, auditing, bank charges, debt collection, Fringe Benefit Tax management, insurances, legal fees, printing, postage, and stationary.



# Business Undertaking

## STREAKY BAY FORESHORE TOURIST PARK

Council operates the Streaky Bay Foreshore Tourist Park under a contract management agreement. Council's general operating budget incorporates some operating expenditure and income from that business undertaking. Council retains responsibility for Capital Upgrades and Renewals.

## CAMPGROUNDS

Council contributes to the maintenance of 6 campgrounds throughout the district; Baird Bay, Haslam, Speeds Point, Tractor Beach, Wirrulla and an RV camping area in Streaky Bay.

Council has recently gained care and control of Perlubie Beach and has implemented strategic management strategies, including a higher level regulatory monitoring and an online booking system. Perlubie will be further developed with proposed infrastructure upgrades and management reviews (through funding provided by Landscapes SA).

Council gained care and control of Tractor Beach and following the completion of the capital works in the previous financial year, implemented the same online booking system as Perlubie. Tractor Beach will continue with regular maintenance and regulatory inspections at the site as well as waste collection services.

The Wirrulla Progress Society has entered into a formal lease arrangement (which includes capital items) and taken over the responsibility for the Wirrulla Campground. The Progress Association has developed some further upgrades to the site through the Wirrulla Management Plan development and Council Officers will continue to work with them in implementing these.

Haslam Campground we will be seeking to bring to an online booking system in 2023 due to its popularity and not having on site caretakers, the online booking system will improve management practices. As part of the Haslam Township Management Plan, preliminary planning is in place for improvement of the Campground.

Baird Bay Campground is managed by Council, with a local company at Baird Bay undertaking collection of campground fees and minor maintenance and cleaning activities, a review of this campground will be undertaken in 2023/24.

The Streaky Bay RV Campground continues to gain popularity and Council has commenced planning for the future of this park. As part of this process consideration is being given to alternative/additional locations and a secondary dump point to the single dump point located at Pioneer Park.

Council as part of its District Management Plan Review will review and develop a comprehensive Caravan and Camping Strategy for the district, this project is continuing.

## CWMS

Council owns and operates the Community Wastewater Management Scheme (CWMS) for the township of Streaky Bay. Service fees are levied against properties connected to cover the costs of on-going maintenance and capital upgrades.



## Public Order & Safety

### EMERGENCY SUPPORT - FIRE PREVENTION

With such a sparse population and decreasing number of volunteers it is important for the safety and wellbeing of the community that preventive measures are adhered to. Council undertakes annual fire inspections during the fire danger season to ensure properties are maintained to help mitigate the spread of fire. Council maintains vegetation within its roads and reserves in townships during this period to help provide safety areas in the event of a bushfire.

### HEALTH - DENTAL

The Streaky Bay Health Centre and equipment are owned by the Council and rented to the local dentist.

### HEALTH - MEDICAL

Council has continued representation on the Streaky Bay and District Medical Clinic Board and has previously provided financial assistance in the form of loans and donations.

Council resolved in 2021/2022 to reserve three Council owned allotments for the purpose of supporting medical services housing development should state or federal government funding become available, to date there has been little movement in this space.

In 2022/23 Council resolved to financially assist the recruitment of a second GP for the township through recruitment fee assistance and an incentive package.

Similarly, Council resolved that Council staff (should funding become available) pursue a feasibility study for a purpose built medical hub, during the various recruitment proposals and continuing decline in medical services that has been occurring the need for the study was increased and Council in 2022/23 resolved to provide funding for the study. A consultant has been engaged with a draft Study received and this project will continue into the 2023/24 financial year.

Housing and population projections for the next 10-20 years, as a part of its Township Management Planning, are being forecast, Council Officers will then use this information to plan and advocate for the appropriate services that are relevant to the needs of the community and its population level.

## Children & Youth Services

### YOUTH DEVELOPMENT OFFICER

Council following the withdrawal some years ago of youth officer(s) within the region by State Government will continue to fund 2 days per fortnight from the Community Development Team to support youth activities and provide support throughout the district.

### YOUTH WEEK 2024

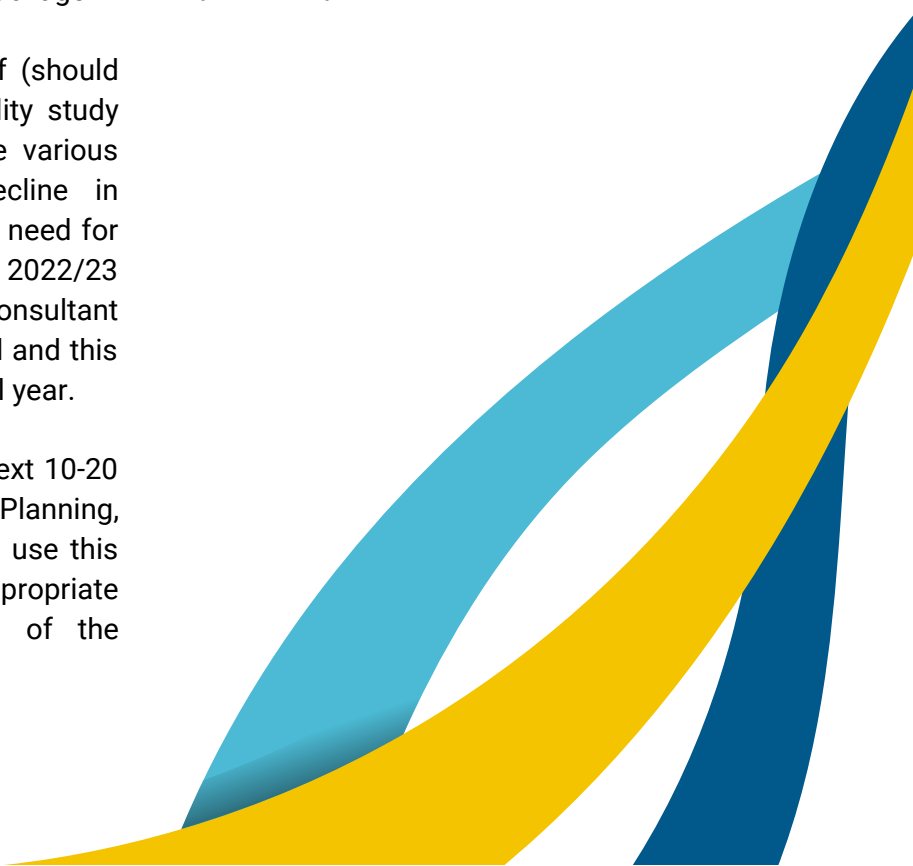
Youth Week was scheduled for April 2023 however due to the Youth Precinct Development was delayed to coincide with the opening of the Youth Precinct, and is again planned and Council staff will use appropriate opportunities to gain additional grant funding.

### YOUTH DEVELOPMENT STRATEGY

The Community Development Team will engage and be driven by the district youth and youth leaders in the development of a Youth Strategy that will aim to meet the needs of the local youth, align with State and Federal objectives and attain the goals set within Council's Strategic Future.

### YOUTH ACTIVITIES

Council will continue to seek funding to provide school holiday activities for youth (both residents and visitors). Council recently purchased a Blow Up Outdoor Cinema and will continue to plan and hold events across the district. Council Officers will continue to investigate opportunities that are driven by the youth for youth participation and engagement.



# Community Assistance

## NOT FOR PROFIT COMMUNITY GROUPS

The Community Development Team will continue to provide support for our not-for-profit community groups. This support includes;

- committee development and incorporation
- group Governance advice
- assistance in emergency declarations
- other support as required

## EVENT PROMOTION AND MANAGEMENT (COMMUNITY GROUPS)

The Community Development Team and Risk Management Staff will continue to provide support in the development, promotion, marketing and implementation of local community events. This includes provision of in-kind support for insurance, road closures, advertising, event management requirements and sponsorship.

## GRANT ASSISTANCE

The Community Development and Prosperity Team have developed a purpose built grant finding website that will provide information regarding available grants, assistance with understanding grant writing, and reviewing of community written applications. In 2022/23 the Community Development Team held grant writing workshops for the community to assist in building community capacity.

The Council has included in the budget an allocation to continue the Community Grant Scheme, with a purpose of alleviating ad-hoc requests to Council for infrastructure, equipment and sponsorship allocations. This is supported by a Policy and Procedure.

## CEMETERIES

Within the District, Council has the care and control of 10 cemeteries and actively maintain seven of these on a regular basis. Development of a Cemeteries Master Plan will outline the future direction of cemetery management including improvements and expansions. Expansion of the vacant space located at the Streaky Bay Cemetery will be undertaken in 2022/2023.

## PUBLIC AMENITIES

Council has ownership of and provides maintenance (including cleaning) of 12 public amenity facilities across the District.

## OFF STREET PARKING

Council is responsible for maintaining parking for off-street areas throughout the District. Funding is predominantly allocated to the areas in Streaky Bay behind the Council Office, adjacent to the RSL, Doctors Beach, Streaky Bay Foreshore, and areas in the smaller townships. Council has recently undertaken a review of parking and intend to provide improvements to the current off-street parking areas, located within the Streaky Bay CBD.

# Transport

## AERODROME

Upgrades to the Streaky Bay Aerodrome are ongoing, as regulations change, it is Council's intention to seek funding to continue upgrades as per the Streaky Bay Aerodrome Masterplan. During 2022/2023 Council was successful in obtaining a Remote Airstrip Upgrade Program Grant to assist in the upgrade of the lighting at the aerodrome.

## ROADS/FOOTPATHS AND KERBING

Council maintains and upgrades footpaths, bicycle paths and a road network of 1700 kms, 1600kms is unsealed/unformed and 100kms are sealed. Annual ongoing services for our roads and footpaths include patrol grading, tree trimming, road patching, road maintenance, road verges, paver cleaning and road signage.

# Culture

## LIBRARIES

Council annually contributes financially to the Streaky Bay School Community Library and the Karcultaby School Community Library.

The Council and the Streaky Bay Area School have in place a Library Executive Committee that develops and implements a Forward Plan. The current management structure of this committee will continue.

Council has previously committed additional funding to assist with workshop delivery. This funding is subject to Council budget adoption on an annual basis.

## COMMUNITY HALLS

Council retains ownership of and is responsible for the Streaky Bay Hall and Haslam Hall. Privately owned or Community Halls throughout the District are supported by a rate rebate.

## MUSEUMS

Council retains ownership of the Streaky Bay Powerhouse Museum and Poochera Museum. Both museums are currently leased to community groups. The Poochera Museum is leased by an energetic group, who also provide a cleaning service for the local public toilets to fund their ongoing maintenance.

The Powerhouse Museum has a low volunteer base and Council will work with this group to develop support systems to assist and ensure this part of our local history continues to be available for public viewing.

# Other Cultural Activities

## AUSTRALIA DAY

Annually Council hosts an Australia Day Celebration and Awards event on the Streaky Bay Foreshore Lawns. This event is well attended and provides an opportunity for staff and elected members to engage with the community.

## SCHOOLS

Council will continue to work with and where applicable, partner with local schools to assist with youth development, strengthen professional networking relationships with a vision to ensuring we retain a high level of education and facilities that meet the needs of our children.

## LOCAL DRUG ACTION TEAM (LDAT)

The Community Development Team successfully applied for and were granted funding to establish a Local Drug and Alcohol Action Team through the Drug and Alcohol Foundation. The team has submitted and was successful in gaining a significant amount of funding to implement preventative activities throughout 2023/2024, with the action plan being developed through the guidance of the local youth.

## THRIVE WELLBEING (Suicide Prevention)

The Community Development and Prosperity Team's provide staff representation on this group and will continue to participate and provide assistance with project and program development initiatives to prevent, and support community members to improve their wellbeing and mental health.





# Economic Development

## REGIONAL DEVELOPMENT

Council provides an annual contribution to the operations of Regional Development Australia and Eyre Peninsula (RDAEP). This will continue in 2023/2024.

RDAEP is the lead agency for driving economic, business and tourism development on the Eyre Peninsula.

The RDAEP mission is to facilitate the achievement of sustainable development outcomes and promote the region as a quality destination to live, work, invest and visit.

Council will continue to commit to staff and elected member professional development to better equip them to develop strategies to improve economic development in our region.

Council following the adoption of the Township Management Plan seek to expand on this project further and investigate new business and industry through the adoption and future implementation of a high level strategic Economic and Tourism Development Strategy.

## TOURISM

Tourism is a key economic driver in the Council district. With the utilization of REMPLAN economic software the total output estimate for Streaky Bay (DC) for tourism is \$14.08m, this is made up predominantly of 65.3% accommodation and food services, 35% tourism dwelling ownership, with various other sectors contributing the remainder. Tourism generates 78 jobs (nearly 10% of total jobs).

Council will review its local Tourism Plan and incorporate into an overall Economic Development Strategy to ensure the region can sustainably maintain tourism as a key economic driver.

Council provides support in the form of in-kind labour, \$ for \$ membership funding with Streaky Bay Tourism and Business Association and ongoing promotion and support. Streaky Bay Tourism undertake a range of community events, destination promotion and marketing.

Community Development staff contribute to and participate in regional Eyre Peninsula Tourism Development activities and collaborative projects.

Council operates a stand-alone Visitor Centre (additional services are provided from within the centre). Council will continue to seek to improve efficiencies, investigate increasing services, alternative income streams and efficient operations.

## DISTRICT DEVELOPMENT

Council is committed to economic and community development for our district, with a focus in the Strategic Future on providing appropriate zoning, development, and industry support.

Council's current Streaky Bay Township Masterplan and a District Management Plan have been identified as outdated and do not allow for the future needs of the district. A review of the planning documents commenced in 2022/2023 and will look to be finalised in 2023/2024. Key projects have been identified for each township out of these planning sessions and budgeted for within this Annual Business Plan.



# Environment

## WASTE SERVICES STRATEGY

Council has in place an outdated Waste Management Strategy, the actions within this strategy have been very broad and considered not relevant in the current environment to meeting future needs. Council Officers were successful in gaining funding through Green Industries Australia to undertake and develop a new Waste Management Strategy that will review all of Councils waste services, contractual arrangements, community needs and a circular economy.

## WASTE - LANDFILLS

Recently there has been significant changes to Councils waste services including the remediation of all Landfill Sites including Streaky Bay, Wirrulla, Poochera and Haslam.

Council have requested that a review of the current Cungena Landfill site be undertaken including investigation of alternative sites and this will be undertaken as part of the Waste Strategy Development.

## WASTE – TRANSFER AND RESOURCE RECOVERY (RECYCLING)

Streaky Bay has an established Waste Transfer and Resource Recovery Station, where the community can deliver the majority of its waste, which is then recycled or transported by a contractor to the waste landfill site located at Cungena.

The Infrastructure Team are continuing to investigate opportunities for recyclables and waste diversion from landfill to reduce waste to landfill and the associated costs.

Presently Council undertakes a limited amount of recycling/resource recovery. Items currently recycled/recovered from landfill are limited to: - cardboard, tyres, steel, green waste, timber and E-waste.

## WASTE – KERBSIDE COLLECTION

There is a provision of a weekly waste collection, for households that are located within the designated service area and these households are levied a service charge for this service.

## OTHER WASTE SERVICES

Council undertakes a free hard waste disposal week twice per year, plus provides ongoing Drum Muster collections to assist with removal of chemical containers and waste oil.

## WASTE – CANS AND BOTTLES – Container Deposit Scheme Facility - CDS (formerly CDL)

Council provides and operates a can and bottles recycling facility, otherwise known as the CDS. The CDS is located at the Streaky Bay Waste Transfer station. The CDS provides 10cents reimbursement.

## WASTE – ILLEGAL DUMPING

Illegal dumping is occurring within the District and Council is responsible for management of this issue. Management of illegal dumping practices are an additional cost to the ratepayer.

## STREET CLEANING

Street Cleaning is undertaken as per Council's required service level for Streaky Bay and smaller towns.

## STREET LIGHTING

Council is responsible for the costs involved in the provision of Street Lighting for our district.

## REGIONAL LANDSCAPE LEVY

Council is the collector agent for the Regional Landscape Levy (formerly known as the NRM levy). Council will continue to liaise and seek funding opportunities, through our local Landscapes SA Board.

## ENVIRONMENT PROTECTION AUTHORITY (EPA) – LOCAL NUISANCES

Council is responsible for the enforcement of the requirements of the Local Nuisance and Litter Control Act. This Act covers a range of matters including noise, dust and litter. Council investigate and respond to complaints under the Act.

# Environment

## PEST CONTROL AND REVEGETATION

Council has a limited budget to assist with targeting the eradication of African Daisy, boxthorns and other declared pests and weeds located on Council land.

## BOARDWALKS

Council actively maintains three boardwalks (Granites, Whistling Rocks and Hallys Beach) within the district, although these boardwalks are not located on Council land, Council has dedicated responsibility. Active maintenance includes operational and safety checks. Investigations into opportunities for future boardwalks at the Mangroves and realignment of Whistling Rocks is ongoing.

Surfers Beach and Back Beach boardwalks remain the care and control of the Department for Environment and Water.

## STORMWATER AND DRAINAGE

Stormwater management within the District's townships are monitored and maintained to prevent flooding.

Council has in place a Stormwater Management Plan that identifies strategies and projects to improve stormwater drainage. A review of the plan is underway to identify projects that can be funded in the future. Staff are working with the Stormwater Management Authority to ensure that the plan sees a strategy that addresses;

- the community's objectives for stormwater management
- flooding and drainage performance
- stormwater quality
- beneficial reuse of stormwater
- considering future climate and development
- costed set of actions that can be incorporated into strategic and financial forward planning

There will be opportunity for community consultation during this process to ensure the communities' values and concerns are considered as part of the plan development.

Infrastructure Staff are working with various parties to start preliminary investigations into large scale water storage, flood mitigation and alternative water sources for the district.

# Recreation

## JETTIES AND BOAT RAMPS

### BOAT RAMPS

Council does not own all of the infrastructure relating to Jetties and Boat Ramps that are located throughout the district. Council owns the Streaky Bay Jetty Pool, Jetty Platform, Streaky Bay Moore's Boat Ramp, Haslam and Sceale Bay Boat Ramp. Council undertakes maintenance and routine inspections for these facilities. In addition to this Council undertakes maintenance on the Slidy Beach Boat Ramp.

### JETTIES

Council leases the Haslam Jetty and undertakes routine inspections and maintenance. Council do not own or lease the Streaky Bay Jetty.

### JETTY POOL

Council lease the Jetty Pool from the Department of Infrastructure, Planning and Transport. Council is responsible for the physical structure, maintenance, repairs and capital replacement as required.

## PARKS, GARDENS AND RESERVES

There are approximately 9 major park and garden areas that Council maintains and additional open space reserves. Maintenance of these spaces including mowing, weeding and watering is undertaken at service levels that are deemed to meet community expectations.

### PARKS AND GARDENS – PLAYGROUNDS

Playgrounds including the Streaky Bay Skate Park form an important part of our community for the development and recreation of youth and children. Council is legislatively required to undertake ongoing maintenance, routine checks, and audits for all playgrounds to ensure they comply with safety regulations. Council will be developing an Open Spaces and Reserves Plan Review as part of the District Management Plan review, and this will include an incorporated Infrastructure asset replacement schedule that will be incorporated into Asset Management Plans.

## SPORTS AND RECREATION FACILITIES

All Sports Facilities within the district are under the care and control of the user (lessee). Council continues to support these facilities through the funding of insurances and some upgrades.

# Regulatory

### DOG AND CAT

Council has over 662 dogs and 113 Cats registered in the District. Council's Animal Management Plan has a strong emphasis on increasing public awareness and understanding of good pet ownership. It is anticipated that as a result of public awareness there will be a reduction in the time staff spend responding to animal related issues.

A cat trapping service is provided to rate payers by the Council to assist with the control of feral cats within the district.

### BUILDING

Council engages a consultant to undertake the assessment of development applications against the relevant provisions of the Building Code of Australia to ensure that the structural adequacy of buildings are up to the relevant standard.

The Council has a Building Fire Safety Committee which inspects commercial premises to ensure that the building complies with the relevant fire safety requirements.

As well as these important functions the team undertakes inspections of building work (such as roof trusses) and swimming pool fences to ensure they meet the relevant requirements for the protection of the community.





# Regulatory

## DEVELOPMENT

2021 saw significant growth in the district of Streaky Bay with Council having completed over 229 section seven searches and over 65 development applications. Also challenging the district is a lack of commercial, retail and industrial space and a highly competitive residential buying and rental market. To assist with these challenges, Council is embarking on the following:

- restructure of the organisation to ensure alignment with the changing needs of the district and the changing face of Local Government. Including the merging of the economic development, planning and regulatory teams
- consultation and development of the following strategic plans:
  - Streaky Bay Township Management Plan
  - Sceale Bay Township Management Plan
  - Wirrulla Township Management Plan
  - Poochera Township Management Plan
  - Perlubie Township Management Plan
  - Haslam Township Management Plan
  - Caravan and Camping Guide
  - Coastal Management Plan
  - Stormwater Management Plan
- review of 2021 Census statistics and compare to other years to identify trends, current and future needs of the district of Streaky Bay

## HEALTH INSPECTION

Council engages the services of an Environmental Health Officer on a contract basis to undertake health inspections of food business and personal service establishments. Complaints and suspected food poisoning cases are also managed by this services.

## BY-LAWS

Council by-laws have a broad range of controls regarding activities and use of local government land and roads. This includes camping, boat ramp usage and water usage. These controls are an effort to ensure public land remains public land and free for all people to enjoy.

# Other NEC

## PLANT

Due to the remoteness of Council's location, there is the requirement to have a large fleet of Plant and Vehicles to assist in delivering the aspired service levels to our community, Councils current fleet includes; 3 graders, rollers, canter tipper, community bus, street sweeper, mowers, and a variety of minor equipment.

## DEPOT/WORKSHOP

The Streaky Bay Council's Depot and Workshop is located at 11 Jubilee Road, Streaky Bay and houses plant, equipment and the Infrastructure Team.

## PRIVATE WORKS

Council aims to assist the community by undertaking private works (at a prescribed fee) where applicable and where there are no available/suitable contractors within our district to undertake that work (e.g. patrol grading, road construction and roadwork sealing) Council may consider that bidding for external works such as state government contracts may be an alternative source of income to Council.

## OTHER PROPERTY AND SERVICES

Any services and properties that are not easily classified, throughout our functional areas are included in this section.

## ROAD OPENING AND CLOSING

There are instances where Council is required to have roads and road reserves reassigned, closed and/or opened. Council is required to source a surveyor to undertake this work.



# Statutory Reporting 2023/2024

## STATEMENT OF COMPREHENSIVE INCOME

| \$'000  | 2022          | 2023                | 2024          |
|---|---------------|---------------------|---------------|
|   | ACTUAL        | Budget<br>Projected | BUDGET        |
| <b>Income</b>                                   |               |                     |               |
| Rates   | 4,224         | 4,551               | 4,899         |
| Statutory charges                               | 98            | 101                 | 99            |
| User charges                                    | 3,311         | 3,693               | 3,814         |
| Other grants, subsidies and contributions       | 3,880         | 3,023               | 4,203         |
| Investment Income                               | 30            | 207                 | 196           |
| Reimbursements                                  | 65            | 63                  | 50            |
| Other Revenues                                  | 96            | 44                  | 51            |
| <b>Total Income</b>                             | <b>11,704</b> | <b>11,682</b>       | <b>13,312</b> |
| <b>Expenses</b>                                 |               |                     |               |
| Employee Costs                                  | 2,407         | 2,678               | 3,056         |
| Materials, contracts & other services           | 5,453         | 6,050               | 6,191         |
| Finance Costs                                   | 90            | 84                  | 78            |
| Depreciation, Amortisation & Impairment         | 3,490         | 3,643               | 3,650         |
| <b>Total Expenses</b>                           | <b>11,440</b> | <b>12,455</b>       | <b>12,975</b> |
| <b>OPERATING SURPLUS/(DEFICIT)</b>              | <b>264</b>    | <b>(773)</b>        | <b>337</b>    |
| Gain (loss) on disposal of assets               | (73)          | 177                 | (9)           |
| Amounts specifically for new or upgraded assets | 128           | 1,262               | 290           |
| Physical resources received free of charge      | 11            |                     |               |
| <b>NET SURPLUS/(DEFICIT)</b>                    | <b>330</b>    | <b>666</b>          | <b>618</b>    |

## STATEMENT OF CASH FLOWS

| \$'000   | 2022         | 2023                | 2024           |
|--|--------------|---------------------|----------------|
|  | ACTUAL       | Budget<br>Projected | BUDGET         |
| <b>CASHFLOWS FROM OPERATING ACTIVITIES</b>             |              |                     |                |
| <b>Receipts</b>  |              |                     |                |
| Operating Receipts                                     | 12,450       | 11,462              | 13,101         |
| Investment Income                                      | 30           | 207                 | 196            |
| TOTAL RECEIPTS   | 12,480       | 11,669              | 13,297         |
| <b>Payments</b>  |              |                     |                |
| Operating Payments                                     | 8,461        | 8,667               | 9,185          |
| Finance costs  | 90           | 84                  | 78             |
| TOTAL PAYMENTS   | 8,551        | 8,751               | 9,263          |
| NET CASH PROVIDED BY (OR USED IN) OPERATING ACTIVITIES | 3,929        | 2,918               | 4,034          |
| <b>CASH FLOWS FROM INVESTING ACTIVITIES</b>            |              |                     |                |
| <b>Receipts</b>  |              |                     |                |
| Grants specifically for new or upgraded assets         | 127          | 1,262               | 291            |
| Sale of replaced assets                                |              |                     |                |
| Sale of surplus assets                                 | 87           |                     |                |
| Sale of Real Estate Developments                       | 354          |                     |                |
| Repayments of loans by community groups                | 554          | 25                  | 16             |
|  | 1,122        | 1,287               | 307            |
| <b>Payments</b>  |              |                     |                |
| Expenditure on renewal/replacement of assets           | 1,434        | 3,742               | 5,639          |
| Expenditure on new/upgraded assets                     | 1,407        | 1,645               | 4,778          |
| Loans made to community groups                         | -            |                     |                |
| Development of real estate for sale                    | -            |                     |                |
|  | 2,841        | 5,387               | 10,417         |
| NET CASH USED IN INVESTMENT ACTIVITIES                 | (1,719)      | (4,100)             | (10,110)       |
| <b>CASH FLOWS FROM FINANCING ACTIVITIES</b>            |              |                     |                |
| <b>Receipts</b>  |              |                     |                |
| Proceeds from Borrowings                               | -            |                     | 4,050          |
| <b>Payments</b>  |              |                     |                |
| Repayments of Borrowings                               | 153          | 159                 | 165            |
| NET CASH FROM FINANCING ACTIVITIES                     | (153)        | (159)               | 3,885          |
|  | -            |                     |                |
| <b>NET INCREASE (DECREASE) IN CASH HELD</b>            | <b>2,057</b> | <b>(1,341)</b>      | <b>(2,191)</b> |
| CASH AT BEGINNING OF YEAR                              | 7,213        | 9,271               | 7,930          |
| <b>PROJECTED CASH AT END OF YEAR</b>                   | <b>9,270</b> | <b>7,930</b>        | <b>5,739</b>   |



## STATEMENT OF FINANCIAL POSITION

\$'000

|  | 2023<br>ACTUAL | 2023<br>Budget<br>Projected | 2024<br>BUDGET |
|--|----------------|-----------------------------|----------------|
| <b>ASSETS</b>                                |                |                             |                |
| <b>Current Assets</b>                        |                |                             |                |
| Cash and cash equivalents                    | 9,271          | 7,928                       | 5,737          |
| Trade & other receivables                    | 734            | 749                         | 764            |
| Other financial assets                       | 25             | 25                          | 25             |
| Inventories                                  | 959            | 959                         | 959            |
| <b>TOTAL CURRENT ASSETS</b>                  | <b>10,989</b>  | <b>9,661</b>                | <b>7,485</b>   |
| <b>Non-current Assets</b>                    |                |                             |                |
| Financial Assets                             | 93             | 67                          | 51             |
| Inventories                                  | -              | -                           | -              |
| Infrastructure Property, Plant and Equipment | 138,440        | 144,006                     | 155,603        |
| Less Accumulated Depreciation                | (54,733)       | (58,377)                    | (62,026)       |
| <b>TOTAL NON-CURRENT ASSETS</b>              | <b>83,800</b>  | <b>85,696</b>               | <b>93,628</b>  |
| <b>TOTAL ASSETS</b>                          | <b>94,789</b>  | <b>95,357</b>               | <b>101,113</b> |
| <b>LIABILITIES</b>                           |                |                             |                |
| <b>Current Liabilities</b>                   |                |                             |                |
| Trade & Other Payables                       | 2,065          | 2,106                       | 2,148          |
| Borrowings                                   | 159            | 159                         | 159            |
| Short-term Provisions                        | 518            | 528                         | 539            |
| <b>TOTAL CURRENT LIABILITIES</b>             | <b>2,742</b>   | <b>2,793</b>                | <b>2,846</b>   |
| <b>Non-Current Liabilities</b>               |                |                             |                |
| Long -term Borrowings                        | 2,040          | 1,881                       | 5,766          |
| Long-term Provisions                         | 469            | 478                         | 488            |
| <b>TOTAL NON-CURRENT LIABILITIES</b>         | <b>2,509</b>   | <b>2,359</b>                | <b>6,254</b>   |
| <b>TOTAL LIABILITIES</b>                     | <b>5,251</b>   | <b>5,152</b>                | <b>9,100</b>   |
| <b>NET ASSETS</b>                            | <b>89,538</b>  | <b>90,205</b>               | <b>92,013</b>  |
| <b>EQUITY</b>                                |                |                             |                |
| Accumulated Surplus                          | 30,066         | 29,980                      | 31,351         |
| Asset Revaluation Reserve                    | 59,472         | 59,472                      | 60,661         |
| <b>TOTAL EQUITY</b>                          | <b>89,538</b>  | <b>90,205</b>               | <b>92,012</b>  |

STATEMENT OF CHANGES IN EQUITY

|  | 2022<br>ACTUAL | 2023<br>Budget<br>Projected | 2024<br>BUDGET |
|--|----------------|-----------------------------|----------------|
| Balance at the end of the Reporting Period | 29,736         | 30,066                      | 30,733         |
| Asset Revaluation Reserve                  | 57,290         | 59472                       | 60,661         |
| Net Surplus / (Deficit) for Year           | 330            | 666                         | 618            |
| Other Comprehensive Income                 |                |                             |                |
| Gain (Loss) on Revaluation of I,PP& E      | 2,182          |                             |                |
| Total Comprehensive Income                 | 2,182          | -                           | -              |
| BALANCE AT THE END OF THE PERIOD           | 89,538         | 30,733                      | 92,012         |

The background of the page is a photograph of a workshop or industrial setting. It shows various pieces of equipment, including a large circular object (possibly a wheel or a large container) on the right, and some machinery in the center. The floor is made of wooden planks. Overlaid on this image is a large, stylized graphic consisting of three thick, curved bands in shades of blue and yellow, which intersect to form a circular shape in the center. The text "Operating Budget 2023/2024" is positioned on the left side of the page, partially overlapping the white background and the graphic.

# **Operating Budget 2023/2024**

| OPERATING                                  | 2021/22<br>Actuals  | 2022/23<br>Budget Projected | 2023/24<br>Total<br>Budget |
|--|---------------------|-----------------------------|----------------------------|
| <b>Income</b>                              | <b>(11,704,020)</b> | <b>(11,683,142)</b>         | <b>(13,312,415)</b>        |
| Administration & Governance                | (5,291,147)         | (5,186,024)                 | (5,477,392)                |
| 299999. Support Services                   | (27,942)            | (30,780)                    | (24,960)                   |
| 900000. Administration NEC                 | (5,263,205)         | (5,155,244)                 | (5,452,432)                |
| Business Undertakings                      | (3,240,943)         | (3,591,855)                 | (3,792,684)                |
| 110100. Streaky Bay Foreshore Tourist Park | (2,737,399)         | (2,954,285)                 | (3,130,330)                |
| 110970. Camp Grounds                       | (44,705)            | (141,900)                   | (141,900)                  |
| 155000. Sewerage / CWMS                    | (458,840)           | (495,670)                   | (520,454)                  |
| Community Services                         | (123,578)           | (150,090)                   | (124,867)                  |
| 205000. Public Order & Safety              | (6,254)             | (6,700)                     | (6,200)                    |
| 210000. Health Services                    | (12,906)            | (10,590)                    | (18,685)                   |
| 215000. Community Support                  | (44,468)            | (107,800)                   | (74,982)                   |
| 220200. Cemeteries / Crematoria            | (23,763)            | (25,000)                    | (25,000)                   |
| 220300. Public Amenities                   | (36,186)            | 0                           | 0                          |
| Culture                                    | (11,137)            | (72,750)                    | (8,800)                    |
| 305000. Library Services                   | (1,539)             | (1,600)                     | (800)                      |
| 310100. Cultural Venues                    | (7,239)             | (6,500)                     | (6,500)                    |
| 310800. Other Cultural Services            | (2,359)             | (64,650)                    | (1,500)                    |
| Economic Development                       | (9,937)             | (98,047)                    | (10,000)                   |
| 420000. Tourism                            | (9,937)             | (98,047)                    | (10,000)                   |
| Environment                                | (735,217)           | (850,626)                   | (945,657)                  |
| 510000. Waste Management                   | (564,137)           | (673,120)                   | (721,007)                  |
| 595200. Stormwater and Drainage            | 0                   | 0                           | (30,000)                   |
| 595750. NRM Levy                           | (171,080)           | (177,506)                   | (194,000)                  |
| 595751. Other Environ                      | 0                   | 0                           | (650)                      |
| Other NEC                                  | (116,135)           | (291,886)                   | (274,188)                  |
| 930000. Other NEC                          | (89,326)            | (255,875)                   | (252,210)                  |
| 940000. Private Works                      | (26,810)            | (36,011)                    | (21,978)                   |
| Recreation                                 | (570,220)           | (55,315)                    | (1,090,916)                |
| 610000. Other Marine Facilities            | (35,759)            | (35,315)                    | (593,708)                  |
| 615000. Parks and Gardens                  | (488,775)           | (12,000)                    | (489,208)                  |
| 625000. Sports Facilities-Outdoor          | (41,288)            | 0                           | 0                          |
| 635000. Swimming Centres-Outdoor           | (4,397)             | (8,000)                     | (8,000)                    |
| Regulatory Services                        | (93,306)            | (91,855)                    | (90,540)                   |
| 705000. Dog and Cat Control                | (32,086)            | (29,750)                    | (32,300)                   |
| 710000. Building Control                   | (14,504)            | (16,000)                    | (16,000)                   |
| 715000. Town Planning                      | (46,573)            | (42,000)                    | (39,000)                   |
| 720000. Health Inspection                  | 0                   | (105)                       | (1,000)                    |
| 735000. Parking Control                    | (102)               | (4,000)                     | (2,240)                    |
| 795000. Other Regulatory Services          | (41)                | 0                           | 0                          |
| Transport                                  | (1,512,399)         | (1,294,694)                 | (1,497,371)                |
| 805000. Aerodrome                          | (14,667)            | (14,650)                    | (14,700)                   |
| 895000. Other Transport                    | (1,497,732)         | (1,280,044)                 | (1,482,671)                |



| OPERATING                                  | 2021/22<br>Actuals | 2022/23<br>Budget Projected | 2023/24<br>Total<br>Budget |
|--|--------------------|-----------------------------|----------------------------|
| <b>Operating Expenditure</b>               | <b>11,439,824</b>  | <b>12,455,842</b>           | <b>12,975,575</b>          |
| Administration & Governance                | 1,665,437          | 1,841,901                   | 1,819,668                  |
| 100000. Organisational                     | 378,609            | 328,040                     | 327,581                    |
| 299999. Support Services                   | 795,006            | 1,076,358                   | 1,068,036                  |
| 500000. Elected Members                    | 124,266            | 120,992                     | 116,244                    |
| 900000. Administration NEC                 | 367,557            | 316,511                     | 307,807                    |
| Business Undertakings                      | 2,524,041          | 2,690,771                   | 2,872,616                  |
| 110100. Streaky Bay Foreshore Tourist Park | 2,164,155          | 2,286,036                   | 2,398,033                  |
| 110970. Camp Grounds                       | 50,961             | 79,177                      | 67,724                     |
| 155000. Sewerage / CWMS                    | 308,925            | 325,558                     | 406,858                    |
| Community Services                         | 330,549            | 488,944                     | 526,893                    |
| 205000. Public Order & Safety              | 36,951             | 53,814                      | 54,113                     |
| 210000. Health Services                    | 33,223             | 35,317                      | 31,781                     |
| 215000. Community Support                  | 27,897             | 144,717                     | 116,670                    |
| 220200. Cemeteries / Crematoria            | 54,462             | 53,726                      | 52,399                     |
| 220300. Public Amenities                   | 160,686            | 192,680                     | 261,672                    |
| 220500. Telecommunications Networks        | 45                 | 200                         | 1,700                      |
| 220800. Other Community Amenities          | 17,284             | 8,490                       | 8,559                      |
| Culture                                    | 188,987            | 313,662                     | 233,762                    |
| 305000. Library Services                   | 22,722             | 23,000                      | 27,208                     |
| 310100. Cultural Venues                    | 113,781            | 123,722                     | 125,864                    |
| 310300. Museums and Art Galleries          | 41,836             | 39,695                      | 39,695                     |
| 310800. Other Cultural Services            | 10,649             | 127,245                     | 40,995                     |
| Economic Development                       | 478,586            | 772,797                     | 705,246                    |
| 410000. Regional Development               | 222,902            | 320,287                     | 401,300                    |
| 420000. Tourism                            | 239,648            | 305,643                     | 262,934                    |
| 495200. Township Development               | 16,035             | 146,866                     | 41,012                     |
| Environment                                | 1,527,583          | 1,668,497                   | 1,918,264                  |
| 510000. Waste Management                   | 1,147,076          | 1,310,368                   | 1,397,221                  |
| 595100. Coastal Protection                 | 89,959             | 32,959                      | 35,882                     |
| 595200. Stormwater and Drainage            | 49,935             | 60,172                      | 196,222                    |
| 595300. Street Cleaning                    | 32,724             | 52,735                      | 53,480                     |
| 595400. Street Lighting                    | 39,975             | 40,000                      | 45,000                     |
| 595750. NRM Levy                           | 167,914            | 171,763                     | 190,459                    |
| Other NEC                                  | 158,912            | 161,895                     | 185,121                    |
| 910000. Plant Operations                   | (25,658)           | 0                           | (0)                        |
| 920000. Depot/Indirect                     | 114,772            | 89,553                      | 60,050                     |
| 930000. Other NEC                          | 45,910             | 36,091                      | 105,091                    |
| 940000. Private Works                      | 23,887             | 36,251                      | 19,980                     |
| Recreation                                 | 1,081,930          | 1,061,016                   | 1,162,322                  |
| 605000. Jetties                            | 1,465              | 6,124                       | 27,325                     |
| 610000. Other Marine Facilities            | 24,739             | 31,582                      | 32,265                     |
| 615000. Parks and Gardens                  | 413,065            | 382,250                     | 460,318                    |
| 625000. Sports Facilities-Outdoor          | 628,749            | 607,678                     | 606,800                    |
| 635000. Swimming Centres-Outdoor           | 13,912             | 33,382                      | 35,614                     |
| Regulatory Services                        | 262,995            | 308,502                     | 345,211                    |
| 705000. Dog and Cat Control                | 61,639             | 55,280                      | 71,283                     |
| 710000. Building Control                   | 28,301             | 36,834                      | 25,000                     |
| 715000. Town Planning                      | 142,615            | 163,660                     | 163,806                    |
| 720000. Health Inspection                  | 4,327              | 7,800                       | 17,920                     |
| 735000. Parking Control                    | 2,607              | 5,191                       | 4,679                      |
| 795000. Other Regulatory Services          | 23,506             | 39,736                      | 62,523                     |
| Transport                                  | 3,220,804          | 3,147,857                   | 3,206,471                  |
| 805000. Aerodrome                          | 113,321            | 109,532                     | 113,254                    |
| 820000. Footpaths & Kerbing                | 235,621            | 201,760                     | 197,567                    |
| 845000. Traffic Management                 | 105,785            | 94,911                      | 152,363                    |
| 895000. Other Transport                    | 2,766,077          | 2,741,655                   | 2,743,287                  |



# **Fees and Charges 2023/2024**

# Council Office

| ADMINISTRATION   | 2023/2024            |
|--|----------------------|
| Minutes, Reports and Agendas   |                      |
| Minutes Only - Annual  | \$75.00              |
| Minutes and Reports - Annual   | \$150.00             |
| Minutes Only - Monthly   | \$6.50               |
| Minutes and Reports - Monthly  | \$12.50              |
| Council Information  |                      |
| Rates Notice Copies - per assessment                                     | \$15.00              |
| Other Council Documents - Costs calculated per page                      | Refer VC             |
| eg: Electoral Roll, Annual Report  |                      |
| COMMUNITY SERVICES   |                      |
| Fire Prevention  |                      |
| Fire and Emergency Services Act 2005                                     |                      |
| Compulsory Mowing - Streaky Bay Township                                 | \$780.00             |
| Compulsory Mowing - Outer Areas  | \$1,350.00           |
| CEMETERY FEES  |                      |
| Interment Rights   |                      |
| Plot / Grave (99 years) - Streaky Bay                                    | \$610.00             |
| Plot / Grave (99 years) - out of Streaky Bay                             | \$340.00             |
| Columbarium (memorial only) (50 years) - Streaky Bay                     | \$247.00             |
| Columbarium (interment of ashes) (50 Years) - Streaky Bay                | \$320.00             |
| Columbarium (interment of ashes) (50 Years) - Out of Streaky Bay         | \$112.00             |
| Transfer of Interment Right  | No Charge            |
| Conglima Cemetery (descendants of the area)                              | No Charge            |
| Interment Costs  |                      |
| Grave Digging Fee - Streaky Bay  | \$1,700.00           |
| Grave Digging Fee - out of Streaky Bay                                   | \$2,120.00           |
| Interment of Ashes to Gravesite - Streaky Bay                            | \$520.00             |
| Interment of Ashes to Gravesite - out of Streaky Bay                     | \$601.00             |
| Interment / Placement of memorial into/on Columbarium Streaky Bay        | \$530.00             |
| Interment / Placement of memorial into/on Columbarium out of Streaky Bay | \$710.00             |
| Lifting of Memorial Slab   | \$200.00             |
| Application for memorial   | No Charge            |
| Plaques for Columbarium  | At Cost plus 10%     |
| Additional fee for weekend burials                                       | Price on application |

# Council Office

| COMMUNITY FACILITIES                                | 2023/2024            |
|---|----------------------|
| Hall, Supper Room and Kitchen                       |                      |
| Bond Fee  | \$310.00             |
| Bond Fee - Airconditioner                           | \$100.00             |
| Additional fee for Cleaning (Per Hour)              | \$75.00              |
| Additional Fee for Damage                           | At cost plus 10%     |
| Full Facilities (Hall, Supper Room & Kitchen)       |                      |
| General Hire (Per Day / Night)                      | \$240.00             |
| Hall Only   |                      |
| General Hire (Per Day / Night)                      | \$120.00             |
| General Hire (Three hours or less)- (per hour)      | \$20.00              |
| Supper Room and Kitchen Only                        |                      |
| General Hire (Per Day / Night)                      | \$130.00             |
| General Hire (per hour)                             | \$20.00              |
| Exemptions List                                     |                      |
| Streaky Presenters Group - Full Facilities          | 2 Nights Per Annum   |
| Santa By The Sea Event - Supper Room                | 1 Night Per Annum    |
| ArtsUp Group - Supper Room / Visitor Centre         | 5 Nights Per Annum   |
| Streaky Bay Area School                             | 1 Night per Annum    |
| Haslam Hall   | Price on application |
| Haslam Post Office                                  |                      |
| Annual Fee  | \$37.00              |
| PO Box key replacement Fee                          | \$10.00              |
| Water Charges                                       |                      |
| Rural Standpipe Fee (Per KL) - By Council Agreement | \$4.00               |
| Water Meter Lions Park (Per 20L) mains water        | \$1.00               |
| BUSINESS  |                      |
| Community Wastewater Management Scheme              |                      |
| CWMS Augmentation Fee - per allotment               | \$5,640.00           |
| Camping Permit                                      |                      |
| Baird Bay Campground - per site, per night          | \$15.00              |
| Tractor Beach Campground - per site, per night      | \$15.00              |
| Haslam Campground - per site, per night             | \$15.00              |
| RV Park - Streaky Bay - per site, per night         | \$15.00              |
| Perlubie Campground - per site, per night           | \$20.00              |
| Annual Permit All Areas (Local Person)              | \$25.00              |



# Council Office

| WASTE MANAGEMENT - STREAKY BAY  | 2023/2024 |
|---|-----------|
| Streaky Bay Waste Transfer and Resource Recovery Centre   |           |
| All fees and charges are based on volume and cost of Council to dispose (if required to be processed or taken off site) |           |
| General Household / Mixed Green Waste / Commercial and Industrial / Offal   |           |
| Car Boot and Small Wagons (140L)  | \$10.00   |
| 240 L Wheelie Bin or equivalent   | \$10.00   |
| Utilities/small trailers/panel vans (up to 6x4) without sides up to water level   | \$25.00   |
| Utilities/small trailers/panel vans (up to 6x4) without sides above water level   | \$35.00   |
| Utilities/tandem or single axle trailers (up to 6x4) with high sides  | \$45.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level                                | \$50.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level                                | \$60.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) with high sides  | \$70.00   |
| Light Truck (up to 3 tonne)   | \$70.00   |
| Clean Green Waste   |           |
| Utilities/small trailers/panel vans (up to 6x4) without sides up to water level   | \$ 5.00   |
| Utilities/small trailers/panel vans (up to 6x4) without sides above water level   | \$10.00   |
| Utilities/tandem or single axle trailers (up to 6x4) with high sides  | \$15.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level                                | \$20.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level                                | \$25.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) with high sides  | \$30.00   |
| Timber (treated timber (including some packing products - crates, etc.))  |           |
| Utilities/small trailers/panel vans (up to 6x4) without sides up to water level   | \$15.00   |
| Utilities/small trailers/panel vans (up to 6x4) without sides above water level   | \$25.00   |
| Utilities/tandem or single axle trailers (up to 6x4) with high sides  | \$25.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level                                | \$35.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level                                | \$45.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) with high sides  | \$55.00   |
| Cardboard   |           |
| Car Boot and Small Wagons (140L)  | \$5.00    |
| 240 L Wheelie Bin or equivalent   | \$5.00    |
| Utilities/small trailers/panel vans (up to 6x4) without sides up to water level   | \$10.00   |
| Utilities/small trailers/panel vans (up to 6x4) without sides above water level   | \$15.00   |
| Utilities/tandem or single axle trailers (up to 6x4) with high sides  | \$25.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level                                | \$30.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level                                | \$35.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) with high sides  | \$50.00   |
| Light Truck (up to 3 tonne)   | \$60.00   |

# Council Office

| WASTE MANAGEMENT - STREAKY BAY  | 2023/2024 |
|---|-----------|
| White Goods   |           |
| Small (Microwave, Kettle, etc) PER ITEM   | \$10.00   |
| Large (Washing Machine, Dryer, Fridge, TV) PER ITEM   | \$20.00   |
| Steel (saleable)  |           |
| All Saleable steel shall be free unless items are listed below  | No Charge |
| Large steel items must be disposed of at Cungena Landfill   | No Charge |
| Large Items   |           |
| Mattresses (single bed) PER ITEM  | \$15.00   |
| Mattresses (queen bed) PER ITEM   | \$20.00   |
| Mattresses (king bed) PER ITEM  | \$25.00   |
| Batteries   |           |
| Batteries (small) PER ITEM  | No Charge |
| Batteries (car, truck etc) PER ITEM   | No Charge |
| Tyres   |           |
| Car/4WD Tyre  | \$15.00   |
| Light Truck   | \$20.00   |
| Large Truck   | \$30.00   |
| Tractor, Grader and Other   | \$60.00   |
| Out of Hours Opening Fee  |           |
| Out of hours opening shall be subject to a call out fee in addition to normal deposit fees as outlined above.   | \$100.00  |
| Fill - Clean - Cungena Only   | No Charge |
| Blue Bins   |           |
| Additional Service - Blue Lidded Bin (per pickup)   | \$8.00    |
| Replacement Blue Lid Bin 240lt  | \$90.00   |
| Exemptions List   |           |
| CDL/Waste Opening Hours   |           |
| Streaky Bay Op Shops x dumpings up to value   | \$200.00  |
| Community group fundraising to be subject to one out of hours opening request (per community group) free of charge for the purpose of dropping off sorted cans and bottles. |           |

# Council Office

| WASTE MANAGEMENT - CDS OPERATIONS  | 2023/2024  |
|--|--|
| Bulk Cans and Bottles unsorted   | 25% of value of all cans and bottles deposited to be retained OR do we not take? |
| Bulk Cans and Bottles unsorted and containing waste contamination (general household waste)  | 50% of value of all cans and bottles deposited to be retained OR do we not take? |
| Exemptions List - CDS Operations   |  |
| Community Groups Fundraising shall be subject to one out of hours opening request (per Community Group) free of charge per financial year for the purposes of dropping off SORTED cans and bottles |  |
| <b>WASTE MANAGEMENT - CUNGENA</b>  |  |
| Cungena Landfill Facility  |  |
| All fees and charges are based on volume and cost of Council to dispose (if required to be processed or taken off site)  |  |
| General Household / Mixed Green Waste / Commercial and Industrial / Offal  |  |
| Light Truck (up to 3 tonne)  | \$25.00  |
| Truck to 8 tonne   | \$40.00  |
| Truck above 8 Tonne  | \$60.00  |
| Car Boot and Small Wagons (140L)   | \$6.00   |
| 240L Wheelie Bin or equivalent   | \$8.00   |
| Utilities/small trailers/panel vans (up to 6x4) without sides up to water level  | \$10.00  |
| Utilities/small trailers/panel vans (up to 6x4) without sides above water level  | \$12.00  |
| Utilities/tandem or single axle trailers (up to 6x4) with high sides   | \$15.00  |
| Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level   | \$17.50  |
| Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level   | \$20.00  |
| Utilities/tandem or single axle trailers (exceeding 6x4) with high sides   | \$25.00  |
| <b>Steel</b>   |  |
| All Saleable steel shall be free unless items are listed below   | No Charge  |
| Car Body   | \$28.00  |
| Rainwater Tank   | \$22.00  |

# Council Office

| Clean Green Waste   | 2023/2024 |
|---|-----------|
| Utilities/small trailers/panel vans (up to 6x4) without sides up to water level                               | \$5.00    |
| Utilities/small trailers/panel vans (up to 6x4) without sides above water level                               | \$10.00   |
| Utilities/tandem or single axle trailers (up to 6x4) with high sides  | \$15.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level                      | \$20.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level                      | \$25.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) with high sides                                      | \$30.00   |
| Timber (treated timber (including some packing products - crates, etc.))                                      |           |
| Utilities/small trailers/panel vans (up to 6x4) without sides up to water level                               | \$15.00   |
| Utilities/small trailers/panel vans (up to 6x4) without sides above water level                               | \$25.00   |
| Utilities/tandem or single axle trailers (up to 6x4) with high sides  | \$25.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) without sides up to water level                      | \$35.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) without sides above water level                      | \$45.00   |
| Utilities/tandem or single axle trailers (exceeding 6x4) with high sides                                      | \$55.00   |
| White Goods   |           |
| Small (Microwave, Kettle, etc) PER ITEM   | \$10.00   |
| Large (Washing Machine, Dryer, Fridge) PER ITEM   | \$20.00   |
| Large Items   |           |
| Mattresses (single bed) PER ITEM  | \$15.00   |
| Mattresses (queen bed) PER ITEM   | \$20.00   |
| Mattresses (king bed) PER ITEM  | \$25.00   |
| Batteries   |           |
| Batteries (small) PER ITEM  | No Charge |
| Batteries (car, truck etc) PER ITEM   | No Charge |
| Tyre  |           |
| Car/4WD Tyre  | \$8.00    |
| Light Truck   | \$15.00   |
| Large Truck   | \$25.00   |
| Tractor, Grader and Other   | \$50.00   |
| Non-Friable Abestos   |           |
| PER M3 or part thereof (Ratepayers only by appointment)   | \$400.00  |
| Out of Hours Opening Fee (out of hours is before 9.00am and after 5.30pm)                                     |           |
| Out of hours opening shall be subject to a call out fee in addition to normal deposit fees as outlined above. | \$100.00  |



# Council Office

| REGULATORY  | 2023/2024 |
|---|-----------|
| Dog Registration Fees                                 |           |
| Non-Standard dog registration                         | \$80.00   |
| Standard dog registration - desexed                   | \$40.00   |
| Aged Pensioner discount                               | 50%       |
| Puppy Fee   | 50%       |
| Fee for working livestock dogs                        | \$20.00   |
| Fee for business registration (refer to section 35)   | \$240.00  |
| Daily Holding Pound Fee                               |           |
| Fees for Impounding - during business hours - per day | \$62.00   |
| Fees for Impounding - out of business hours - per day | \$124.00  |
| Transfer Fee  | No Charge |
| Council Administration Fee (late fee)                 | \$20.00   |
| Animal Registrations for June                         | No Charge |
| Dogs Surrender Fee                                    | \$100.00  |
| Animal Disposal Fee (if using Council traps)          | \$0.00    |
| Cat Registration Fee                                  |           |
| Cat registration - not desexed                        | \$10.00   |
| Cat registration - desexed                            | \$5.00    |
| Cats  |           |
| Cat trap bond   | \$100.00  |
| Cat - Disposal Fee - non Council trapping             | \$100.00  |
| COUNCIL BYLAWS BREACH EXPIATION                       | \$210.00  |

# Council Office

| REGULATORY   | 2023/2024  |
|--|------------|
| Permit for Section 221 - Alteration to Road Reserves                                       |            |
| Application  | No Charge  |
| Permit for Section 222 - Business Use a Road   |            |
| Outdoor Displays (includes shopping trolley stands, racks, permanent displays)             |            |
| Permit Application Fee (once off payment)  | \$50.00    |
| Annual fee (recurring for duration of permit)  | \$50.00    |
| Outdoor Café Licence   |            |
| Permit Application Fee (once off payment)  | \$110.00   |
| Annual fee (recurring for duration of permit)  | \$80.00    |
| Annual Fee (per table recurring for duration of permit)                                    | \$10.00    |
| Temporary Trading Stand/Badge Days   |            |
| Commercial (per day)   | \$20.00    |
| Community or Non Profit Organisations  | No Charge  |
| Mobile Food Van Vendors  |            |
| Annual Fee   | \$2,500.00 |
| Monthly Fee (up to a maximum of 6 months in any financial year, then full year will apply) | \$250.00   |
| Daily Charge (to be charged for adhoc usage only)  | \$50.00    |
| Council Event  | \$0.00     |
| Non Council Community Event  | \$0.00     |
| Commercial Events  | \$0.00     |
| Access to Electricity Service - (per day)  | \$15.00    |
| PERMITS FOR SECTION 200 - BUSINESS USE OF COMMUNITY LAND                                   |            |
| Mobile Food Van Vendors (fees same as when using a Council Road)                           |            |
| Streaky Bay Jetty Platform   |            |
| Non Exclusive Hire   | No Charge  |
| Exclusive Hire - (exclusion of the public) - Per Hour                                      | \$20.00    |
| Exclusive Hire - (exclusion of the public) - Full Day                                      | \$200.00   |
| Exclusive Hire - (exclusion of the public) - Not For Profit Community Groups within DCSB   | No Charge  |
| Access to Electricity Service - (per day)  | \$15.00    |
| Parks and Reserves   |            |
| All Parks and Reserves   | No Charge  |
| Application for Signage  |            |
| Advertising Sign - Pioneers Park - per annum   | \$82.50    |
| Advertising Sign - Poochera Community Event signage - display costs (per month)            | \$11.00    |
| Advertising Sign - Poochera Community Event signage - applicant to supply sign             | \$0.00     |
| Commercial Advertising Signage application (including portable A Frame Signs)              | No Charge  |
| Development Fees   |            |
| Category 3 advertisement   | \$300.00   |
| Development document extraction fee  | \$50.00    |
| Plan Amendment Code - Hard Copy  | \$35.00    |

# Council Office

| BOAT RAMP PERMIT  | 2023/2024                                  |
|---|--|
| Financial Year Annual Aquaculture Production Permit - Oyster Growers - Boat 1                                     | \$475.00                                   |
| Financial Year Annual Aquaculture Production Permit - Oyster Growers - Boat 2                                     | \$712.00                                   |
| Financial Year Annual Aquaculture Production Permit - Oyster Growers - Boat 3                                     | \$950.00                                   |
| Financial Year Annual Marine Scale Fishery License Holders & Commercial Holders Permit (Class, M, B & H Licences) | \$200.00                                   |
| Financial Year Annual Recreational Permit   | \$100.00                                   |
| Replacement Annual Permit   | \$5.00                                     |
| Monthly Permit  | \$60.00                                    |
| Weekly Permit   | \$25.00                                    |
| Daily Permit  | \$7.00                                     |
| LEASES  |  |
| Caravan Park Kiosk Land Lease (monthly)   | \$1020.08 plus CPI Dec                     |
| Dental Clinic Building Lease (monthly)  | \$687.50 per month plus CPI December       |
| Dental Clinic Furniture and Equipment Lease - (annual)  | \$7810 annual plus CPI December            |
| EyrePlus Pty Ltd- Office Lease (monthly)  | \$615.04 plus CPI July                     |
| Eyre Craft Building Lease (monthly)   | \$0.00 for 5 years                         |
| Instep Inc  | \$1763.85 plus CPI January                 |
| Streaky Bay and Districts Community Complex   | \$3000 Sinking Fund<br>\$1.00 if requested |
| Wirrulla Sports and Recreation Centre Inc   | \$1000 Sinking Fund<br>\$1.00 if requested |
| Poochera Sports Complex   | \$1000 Sinking Fund<br>\$1.00 if requested |
| Telstra - Bairds Bay Licence  | \$2469.70 plus CPI March                   |
| Black Sea Dragons - Streaky Bay   | \$100 Sinking Fund<br>\$1.00 if requested  |
| Wirrulla Progress Society - Campgrounds   | \$1000 Sinking Fund                        |
| Streaky Bay Golf Club Inc - Lot 1004, Hd Ripon  | \$1325 plus CPI                            |
| Streaky Bay Pistol Club Inc   | \$1.00 if requested                        |
| Streaky Bay Mens Club Inc   | \$1.00 if requested                        |
| Wirrulla Golf and Bowls Club Inc  | \$1.00 if requested                        |
| Streaky Bay Golf Club Inc   | \$1.00 if requested                        |
| Poochera & District Bowlings & Golf Club Inc  | \$1.00 if requested                        |
| Streaky Bay & Districts Powerhouse Inc  | \$1.00 if requested                        |
| Poochera Historical Society   | \$1.00 if requested                        |

# Council Office

| RECREATION   | 2023/2024                           |
|--|-------------------------------------|
| Community Pool Fees  |                                     |
| Child - Annual Membership - Single   | \$50.00                             |
| Adult - Annual Membership - Single   | \$70.00                             |
| Family - Annual Membership - 2 adults 3 children   | \$120.00                            |
| Family - Annual Membership - Additional Child  | \$20.00                             |
| Child - Casual - Per Entry   | \$7.00                              |
| Adult - Casual - Per Entry   | \$10.00                             |
| Half Year Membership (only applicable for membership after January 15 of each swimming season)             | 50% of applicable Annual Membership |
| Adults accompanying children at the pool ages 0-5 years, no charge for the child, adults to pay casual fee |                                     |
| Adults accompanying children (6 years and up) at the pool and not using the pool facilities                | No Charge                           |
| Payment Plan - minimum 50% to be paid upfront  | 50% upfront                         |
| PRIVATE WORKS  |                                     |
| Rural Property Addressing - sign   | \$40.00                             |
| Rural Property Addressing - sign and post  | \$50.00                             |
| Rural Property Addressing - immediate installation   | Fee on application                  |
| Rural Property Addressing - installation done with other Council works                                     | No Charge                           |
| Temporary Fence Hire (per metre, per month, minimum hire is one month)                                     | \$10.50                             |
| TRANSPORT  |                                     |
| Aerodrome Fees   |                                     |
| Hangar Fees (Per Square Metre)   | 1.17 plus cpi                       |
| Landing Fees (per 1000 kg MTOW)  | \$10.00                             |
| (minimum charge \$10.00)   |                                     |
| Exemption List   |                                     |
| Angel Flight   | No Charge                           |
| Community Bus  |                                     |
| Booking Fee (Charged for every booking)  | \$50.00                             |
| Category A - Rates for groups with a disability and the aged (at least 80% must be over 65) - (per km)     | \$0.75                              |
| Category B - Rates for local users providing a community service (includes sporting bodies) - (per km)     | \$1.40                              |
| Category C - Rates for other users (includes individuals regardless of age) - (per km)                     | \$1.90                              |
| Exemptions List  |                                     |
| Red Cross  | On Demand                           |
| Council Committees/Groups/Activities   | No Charge                           |
| Additional Fee for Cleaning (Per Hour)   | \$65.00                             |



# Visitor Centre

| COPYING, BINDING, PRINTING & LAMINATING   | 2023/2024           |
|---|---------------------|
| Black and White Photocopying / Printing (per copy)  |                     |
| A4 Single Sided   | \$0.20              |
| A4 Double Sided   | \$0.40              |
| A3 Single Sided   | \$0.50              |
| A3 Double Sided   | \$0.90              |
| Own Paper   | Deduct 5c per copy  |
| Centrelink Customer Documents (included in Centrelink Agreement)  | No Charge           |
| Multiple Copying (50-500 copies)  | Deduct 5c per copy  |
| Multiple Copying (501 and over copies)  | Deduct 10c per copy |
| Coloured Photocopying (per copy)  |                     |
| A4 Single Sided   | \$0.40              |
| A4 Double Sided   | \$0.80              |
| A3 Single Sided   | \$0.75              |
| A3 Double Sided   | \$1.50              |
| Own Paper   | Deduct 5c per copy  |
| Laminating (per page)   |                     |
| A5  | \$2.50              |
| A4  | \$3.00              |
| A3  | \$4.00              |
| Document Binding (includes front and back plastic cover)  |                     |
| 5mm   | \$5.00              |
| 10mm  | \$5.50              |
| >10mm   | \$6.00              |
| Exemptions  |                     |
| Businesses/Community Groups within DCSB documentation required in the event of Emergency/Declaration (e.g. Flood, Fire, Covid 19) | No Charge           |

# Visitor Centre

| CRITERION   | 2023/2024                           |
|---|-------------------------------------|
| Advertising - General (black and white or colour)                       |                                     |
| Eighth Page Advert  | \$30.00                             |
| Quarter Page Advert   | \$50.00                             |
| Half Page Advert  | \$70.00                             |
| Whole Page Advert   | \$100.00                            |
| 6 month advert (continual)  | 15% Discount                        |
| 12 month advert (continual)   | 20% Discount                        |
| New Business Advertising  | 1 x 1/2 Page Free                   |
| Advertising - Events (black and white or colour)                        |                                     |
| Community and Not for Profit (within DC of Streaky Bay)*                | 4 x 1/4 pages per Year<br>No Charge |
| Committees/Groups of Council*   | No Charge                           |
| Rosters / Programs (black and white or colour)                          |                                     |
| Community and Not for Profit (within DC of Streaky Bay)*                | 1 x 1/2 page per Month<br>No Charge |
| Committees/Groups of Council*   | No Charge                           |
| School Community Library  | 1 x 1 Page per month<br>No Charge   |
| News, Media Releases and Community Articles (black and white or colour) |                                     |
| Community and Not for Profit (within DC of Streaky Bay)*                | No Charge                           |
| Advertising - Employment (black and white or colour)                    |                                     |
| Eighth Page Advert - local business (residing within DC of Streaky Bay) | One Advert<br>Per Year Free         |
| Eighth Page Advert - basic text only                                    | \$10.00                             |
| Quarter Page Advert - text and graphic                                  | \$20.00                             |

# Visitor Centre

| ADMINISTRATION   | 2023/2024                |
|--|--------------------------|
| Administration Fee (includes setting up, typing, cutting & laminating) |                          |
| Casual (Per 30 minutes)  | \$30.00                  |
| Public Computer Use  |                          |
| Internet (Per 15 minutes increment)                                    | No Charge                |
| Scanning / Emailing  |                          |
| 5 pages and less   | \$2.00                   |
| 6 pages and over   | \$2.50                   |
| BUSINESS DIRECTORY   | \$15.00                  |
| COMMUNICATION SERVICES   |                          |
| Faxes  |                          |
| Send - Local (max 5 pages)   | \$2.00                   |
| Additional Pages (Per Page)  | \$0.35                   |
| Send - STD (max 5 pages)   | \$2.30                   |
| Additional Pages (Per Page)  | \$0.35                   |
| Send - USA & New Zealand   | \$2.90                   |
| Additional Pages (Per Page)  | \$0.065                  |
| Send - UK  | \$3.20                   |
| Additional Pages (Per Page)  | \$0.066                  |
| Send - to all other Countries  | \$3.40                   |
| Additional Pages (Per Page)  | \$0.65                   |
| Centrelink Customers Documents (under Agreement)                       | No Charge - Per Contract |
| CONFERENCE/OFFICE FACILITIES   |                          |
| Meeting Room Hire  |                          |
| Whole Day (Equipment, Coffee, Tea & Biscuits)                          | \$80.00                  |
| Half Day (Equipment, Coffee, Tea & Biscuits)                           | \$40.00                  |
| One Hour Only  | \$20.00                  |
| Single Person (Full Day)   | \$30.00                  |
| Single Person (Full Week)  | \$180.00                 |
| Community/Not For Profit (within DC of Streaky Bay)                    | No Charge                |
| Additional Cleaning Fee (Per Hour)                                     | \$60.00                  |
| Damages Incurred   | At cost plus 10%         |
| Catering   | At cost plus 10%         |

# Visitor Centre

| Miscellaneous  | 2023/2024              |
|--|------------------------|
| Souvenirs  | Prices as marked       |
| Souvenir/Product/Service/Art Commission  | 20% of total sales     |
| Ticketing Sales - Not For Profit / Community Event (within DC of Streaky Bay)    | \$50.00                |
| Ticketing Sales - Commercial or Out of District                                  | 5% Ticket Sales        |
| Sound system hire - Per Day*   | \$20.00                |
| Lecturn Hire (non - community group) - Per Day*                                  | \$20.00                |
| Projector Hire (non-community group) - Per Day*                                  | \$20.00                |
| White Board Hire (non-community group) - Per Day*                                | \$20.00                |
| Community Event Bins - Not for Profit/Community Groups (within DCSB)             | No Charge              |
| Community Event Bins - Other (private, commercial, out of district) - per bin    | \$2.00                 |
| Community Event Trailer - Not for Profit/Community Groups (within DCSB)          | No Charge              |
| Community Event Trailer - Bond - all hirers                                      | \$150.00               |
| Community Event Trailer - Other (private, commercial, out of district) - per day | \$200.00               |
| Community Grand Stand - Not for Profit/Community Groups (within DCSB)            | No Charge              |
| Community Grand Stand - Bond - All Hirers - per stand                            | \$150.00               |
| Community Grand Stand - Other (private, commercial, out of district) - per day   | \$200.00               |
| Community Waste Trailer - Not for Profit/Community Groups (within DCSB)          | No Charge              |
| Community Waste Trailer - Bond - all hirers                                      | \$150.00               |
| Community Waste Trailer - Other (private, commercial, out of district) - per day | \$50.00                |
| Blow Mould Tables - Not for Profit/Community Groups (within DCSB)                | No Charge              |
| Blow Mould Tables - Other (private, commercial, out of district)                 | Not available for hire |
| Blow Up Cinema - Bond  | \$500.00               |
| Blow Up Cinema - Not for Profit/Community Groups (within DCSB)                   | No Charge              |
| Blow Up Cinema - Other (private, commercial, out of district) - per day          | \$1,000.00             |
| Workzone Traffic Equipment - Not for Profit/Community Groups (within DCSB)       | No Charge              |
| * Hirer to collect and return all equipment - delivery will incur further costs  |                        |
| *the above items for hire are when the items are taken off site for other events |                        |



# Let These Be Your Only Footprints

## Contact Us

For further information on the Annual Business Plan,  
please contact the Council Office:



29 Alfred Terrace, Streaky Bay SA 5680



08 8626 1001



[dcstreaky@streakybay.sa.gov.au](mailto:dcstreaky@streakybay.sa.gov.au)



[www.streakybay.sa.gov.au](http://www.streakybay.sa.gov.au)



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